

General Information

Service Consumption
57,725 Annual Unlinked Trips (UPT)

Service Supplied
846,749 Annual Vehicle Revenue Miles (VRM)
54,566 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$2,575,973 Total Operating Expenses

Database Information
NTDID: 4R06-41134
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

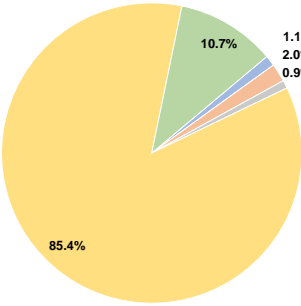
Assets
Revenue Vehicles 64
Service Vehicles -
Facilities 1

Financial Information

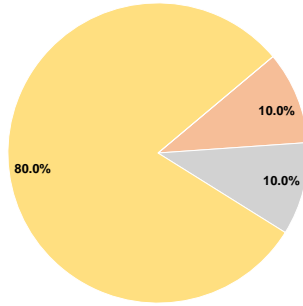
Sources of Operating Funds Expended			
Fare Revenues	\$29,578	1.1%	
Local Funds	\$50,467	2.0%	
State Funds	\$22,297	0.9%	
Federal Assistance	\$2,199,114	85.4%	
Other Funds	\$274,517	10.7%	
Total Operating Funds Expended	\$2,575,973	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$23,427	10.0%	
State Funds	\$23,421	10.0%	
Federal Assistance	\$187,382	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$234,230	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	26	-	\$2,384,136	\$18,803	\$234,230	46,505	795,952	49,151
Bus	3	-	\$191,837	\$10,775	\$0	11,220	50,797	5,415
Total	29	-	\$2,575,973	\$29,578	\$234,230	57,725	846,749	54,566

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.00	\$48.51	\$51.27	0.1
Bus	\$3.78	\$35.43	\$17.10	0.2
Total	\$3.04	\$47.21	\$44.62	0.1

Mode	Service Effectiveness	
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	0.9
Bus	0.2	2.1
Total	0.1	1.1

