**Avery County Transportation Authority** 2021 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.1

0.1

Passenger Trip Vehicle Revenue Mile

\$39.15

\$39.15

Unlinked Trips per

1.1

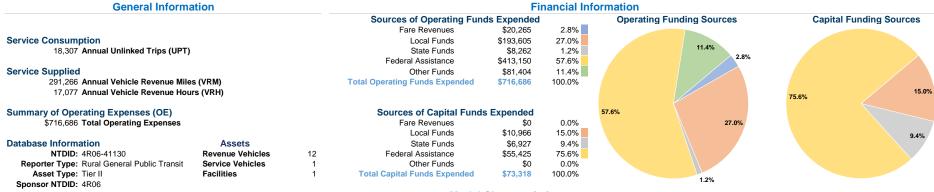
1.1

Vehicle Revenue Hour

Operating Expenses per Unlinked

175 Linville St P.O. Box 34

Newland, Nc 28657-8094



# **Modal Characteristics**

Mode Demand Response

Total

# **Operation Characteristics**

# **Vehicles Operated**

at Maximum Service

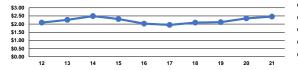
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	<b>Annual Vehicle</b>
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Unlinked	l Trips	Revenue Miles	Revenue Hours
Demand Response	10	-	\$716,686	\$20,265	\$73,318	18,307	291,266	17,077
Total	10	-	\$716,686	\$20,265	\$73,318	18,307	291,266	17,077

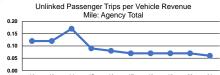
### **Performance Measures**

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$41.97
Total	\$2.46	\$41.97

Operating Expense per Vehicle Revenue Mile: Agency Total





# **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 20%

Equipment - Trucks and other Rubber Tire Vehicles - 20%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - FB - Ferryboat - 20% Rolling Stock - MV - Minivan - 20%

Rolling Stock - OR - Other - 20%

Rolling Stock - SB - School Bus - 20%

Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - VN - Van - 20%