

General Information

Service Consumption
22,382 Annual Unlinked Trips (UPT)

Service Supplied
194,592 Annual Vehicle Revenue Miles (VRM)
10,660 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$528,654 Total Operating Expenses

Database Information
NTDID: 4R06-41069
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets
Revenue Vehicles 12
Service Vehicles -
Facilities 1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,101	2.3%
Local Funds	\$0	0.0%
State Funds	\$8,250	1.6%
Federal Assistance	\$464,397	87.8%
Other Funds	\$43,906	8.3%
Total Operating Funds Expended	\$528,654	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$1,548	9.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$10,808	64.1%
Other Funds	\$4,500	26.7%
Total Capital Funds Expended	\$16,856	100.0%

Operating Funding Sources

Capital Funding Sources

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$447,851	\$10,499	\$16,856	16,330	178,527	8,983
Bus	1	-	\$80,803	\$3,150	\$0	6,052	16,065	1,677
Total	8	-	\$528,654	\$13,649	\$16,856	22,382	194,592	10,660

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$49.86
Bus	\$5.03	\$48.18
Total	\$2.72	\$49.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.43	0.1	1.8
Bus	\$13.35	0.4	3.6
Total	\$23.62	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Year	Operating Expense per Vehicle Revenue Mile
12	\$0.50
13	
14	\$1.80
15	\$1.75
16	\$1.80
17	\$1.90
18	\$2.20
19	\$2.25
20	\$2.40
21	\$2.72

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Year	Unlinked Passenger Trips per Vehicle Revenue Mile
12	0.01
13	
14	0.12
15	0.12
16	0.11
17	0.14
18	0.15
19	0.15
20	0.15
21	0.12