

General Information

Service Consumption
12,113 Annual Unlinked Trips (UPT)

Service Supplied
167,654 Annual Vehicle Revenue Miles (VRM)
5,281 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$448,920 Total Operating Expenses

Database Information
NTDID: 4R06-41058
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

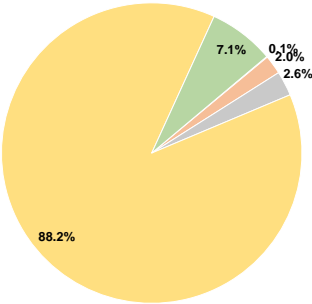
Assets
Revenue Vehicles 19
Service Vehicles -
Facilities 1

Financial Information

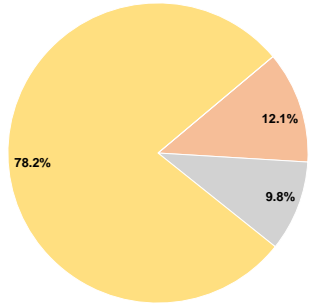
Sources of Operating Funds Expended			
Fare Revenues	\$375	0.1%	
Local Funds	\$9,154	2.0%	
State Funds	\$11,887	2.6%	
Federal Assistance	\$395,768	88.2%	
Other Funds	\$31,736	7.1%	
Total Operating Funds Expended	\$448,920	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$7,257	12.1%	
State Funds	\$5,873	9.8%	
Federal Assistance	\$46,984	78.2%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$60,114	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$448,920	\$375	\$60,114	12,113	167,654	5,281
Total	7	-	\$448,920	\$375	\$60,114	12,113	167,654	5,281

Performance Measures

Mode	Service Efficiency		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			
Demand Response	\$2.68	\$85.01	\$37.06	0.1	2.3
Total	\$2.68	\$85.01	\$37.06	0.1	2.3

