

General Information

Service Consumption

22,272 Annual Unlinked Trips (UPT)

Service Supplied

333,782 Annual Vehicle Revenue Miles (VRM)

18,219 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$855,233 Total Operating Expenses

Database Information

NTDID: 4R06-41034

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R06

Assets

Revenue Vehicles

15

Service Vehicles

-

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,147	3.1%
Local Funds	\$5,000	0.6%
State Funds	\$7,183	0.8%
Federal Assistance	\$816,903	95.5%
Other Funds	\$0	0.0%

Total Operating Funds Expended

\$855,233

100.0%

Sources of Capital Funds Expended

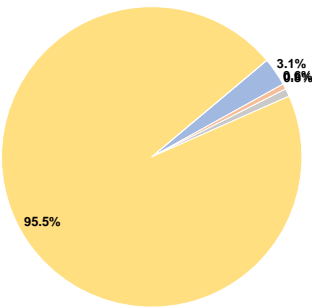
Fare Revenues	\$0	0.0%
Local Funds	\$21,743	28.7%
State Funds	\$5,999	7.9%
Federal Assistance	\$47,995	63.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended

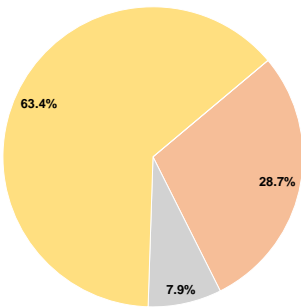
\$75,737

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 20%  
Equipment - Trucks and other Rubber Tire Vehicles - 20%  
Facility - Administrative / Maintenance Facilities - 20%  
Facility - Passenger / Parking Facilities - 20%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - FB - Ferryboat - 20%  
Rolling Stock - MV - Minivan - 20%  
Rolling Stock - OR - Other - 20%  
Rolling Stock - SB - School Bus - 20%  
Rolling Stock - SV - Sports Utility Vehicle - 20%  
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$855,233	\$26,147	\$75,737	22,272	333,782	18,219
Total	11	-	\$855,233	\$26,147	\$75,737	22,272	333,782	18,219

Performance Measures

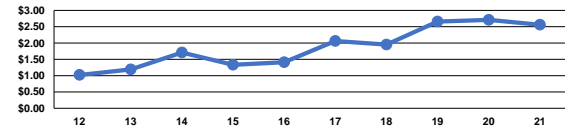
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$46.94
Total	\$2.56	\$46.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.40	0.1	1.2
Total	\$38.40	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

