

## General Information

## Financial Information

### Performance Measure Targets - 2022

## Service Consumption

**40,279 Annual Unlinked Trips (UPT)**

### Service Supplied

**382,308 Annual Vehicle Revenue Miles (VRM)**

**25,736 Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

**\$968,457 Total Operating Expenses**

## Database Information

**NTDID: 4R06-41010**

Reporter Type: Rural General Public Transit

**Asset Type:** Tier II

**Sponsor NTDID: 4R06**

## Assets

### Revenue Vehicles

14

### Service Vehicles

1

## Facilities

1

### Sources of Operating Funds Expended

Fare Revenues	\$49,050	5.1%
Local Funds	\$251,189	25.9%
State Funds	\$16,661	1.7%
Federal Assistance	\$494,412	51.1%
Other Funds	\$157,145	16.2%
<b>Operating Funds Expended</b>	<b>\$968,457</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,125	16.1%
State Funds	\$13,979	9.3%
Federal Assistance	\$111,836	74.6%
Other Funds	\$0	0.0%
<b>Capital Funds Expended</b>	<b>\$149,940</b>	<b>100.0%</b>

## Modal Characteristics

## Operation Characteristics

### Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	10	-	\$860,484	\$49,050	\$149,940	32,799	324,413	21,868
Bus	2	-	\$107,973	\$0	\$0	7,480	57,895	3,868
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$968,457</b>	<b>\$49,050</b>	<b>\$149,940</b>	<b>40,279</b>	<b>382,308</b>	<b>25,736</b>

## Performance Measures

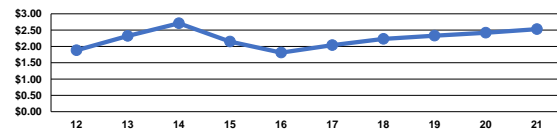
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$39.35
Bus	\$1.86	\$27.91
Total	\$2.53	\$37.63

## Service Effectiveness

	Operating Expenses		
	per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$26.24	0.1	1.5
Bus	\$14.43	0.1	1.9
<b>Total</b>	<b>\$24.04</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

