Person County 2021 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.1

0.1

0.1

Vehicle Revenue Mile

Unlinked Trips per

1.5

1.9

1.6

Vehicle Revenue Hour

Operating Expenses per Unlinked

Mode Demand Response

Bus

Total

Passenger Trip

\$26.24

\$14.43

\$24.04

304 South Morgan Street, Room 204 Roxboro, Nc 27573-5245

General Information Financial Information Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Fare Revenues \$49,050 5.1% 25.9% **Service Consumption** Local Funds \$251,189 16.2% 40,279 Annual Unlinked Trips (UPT) State Funds \$16,661 1.7% Federal Assistance \$494,412 51.1% Service Supplied Other Funds \$157,145 16.2% 382,308 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$968,457 100.0% 25,736 Annual Vehicle Revenue Hours (VRH) 74.6% Summary of Operating Expenses (OE) Sources of Capital Funds Expended 51.1% \$968,457 Total Operating Expenses Fare Revenues 0.0% \$24,125 16.1% Local Funds 9.3% **Database Information** \$13,979 9.3% Assets State Funds NTDID: 4R06-41010 Revenue Vehicles 14 \$111,836 74.6% Federal Assistance Reporter Type: Rural General Public Transit Service Vehicles Other Funds \$0 0.0% **Total Capital Funds Expended** Asset Type: Tier II **Facilities** \$149,940 100.0% 1.7% Sponsor NTDID: 4R06

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unlinked Trips		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$860,484	\$49,050	\$149,940	32,799	324,413	21,868
Bus	2	-	\$107,973	\$0	\$0	7,480	57,895	3,868
Total	12	-	\$968,457	\$49,050	\$149,940	40,279	382,308	25,736

Performance Measures

\$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 Operating Expense per Vehicle Revenue Mile: Agency Total

15 16

Service Efficiency

Mode Demand Response	Operating Expenses per Vehicle Revenue Mile \$2.65	Operating Expenses per Vehicle Revenue Hour \$39.35		
Bus	\$1.86	\$27.91		
Total	\$2.53	\$37.63		

		Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total									
	0.20	mile://geney retail									
•	0.15			-	-	-	-	-		_	
	0.10										7
	0.10										
	0.05	-	→								
	0.00										
21		12	13	14	15	16	17	18	19	20	21

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Rolling Stock - SB - School Bus - 20%

Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - VN - Van - 20%



Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%