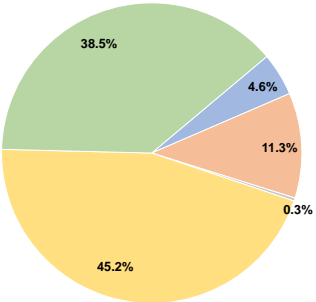
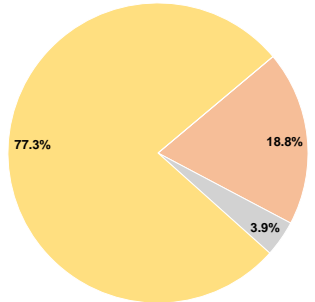


General Information			Financial Information		
Service Consumption 40,870 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$60,695 4.6% Local Funds \$148,564 11.3% State Funds \$4,424 0.3% Federal Assistance \$593,229 45.2% Other Funds \$505,005 38.5% Total Operating Funds Expended \$1,311,917 100.0%		
Service Supplied 618,072 Annual Vehicle Revenue Miles (VRM) 30,894 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$160,342 18.8% State Funds \$33,124 3.9% Federal Assistance \$657,517 77.3% Other Funds \$0 0.0% Total Capital Funds Expended \$850,983 100.0%		
Summary of Operating Expenses (OE) \$1,311,917 Total Operating Expenses			Operating Funding Sources 		
Database Information NTDID: 4R06-41004 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R06			Capital Funding Sources 		
Assets Revenue Vehicles 30 Service Vehicles - Facilities 1			Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 20% Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 20% Facility - Passenger / Parking Facilities - 20% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 20% Rolling Stock - FB - Ferryboat - 20% Rolling Stock - MV - Minivan - 20% Rolling Stock - OR - Other - 20% Rolling Stock - SB - School Bus - 20% Rolling Stock - SV - Sports Utility Vehicle - 20% Rolling Stock - VN - Van - 20%		

Operation Characteristics			Modal Characteristics					
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation			Annual Unlinked Trips			
Demand Response	15	-	\$1,305,479	\$59,966	\$850,983	40,627	612,418	30,591
Bus	1	-	\$6,438	\$729	\$0	243	5,654	303
Total	16	-	\$1,311,917	\$60,695	\$850,983	40,870	618,072	30,894

Performance Measures			Service Effectiveness			
			Service Efficiency			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Mode			Mode			
Demand Response	\$2.13	\$42.68	Demand Response	\$32.13	0.1	1.3
Bus	\$1.14	\$21.25	Bus	\$26.49	0.0	0.8
Total	\$2.12	\$42.47	Total	\$32.10	0.1	1.3

