Service Effectiveness

Unlinked Trips per

0.0

0.0

Passenger Trip Vehicle Revenue Mile

\$45.02

\$45.02

Unlinked Trips per

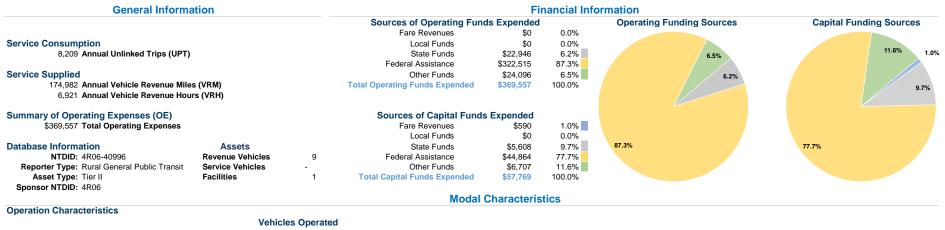
1.2

1.2

Vehicle Revenue Hour

Operating Expenses per Unlinked

144 Court Sq P.O. Box 99 Yanceyville, Nc 27379-8005



at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Un	linked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$369,557	\$590	\$57,769	8,209	174,982	6,921
Total	7	-	\$369,557	\$590	\$57,769	8,209	174,982	6,921

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.11	\$53.40	Demand Response
Total	\$2.11	\$53.40	Total



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 20%

Equipment - Trucks and other Rubber Tire Vehicles - 20%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 20%

Rolling Stock - FB - Ferryboat - 20%

Rolling Stock - MV - Minivan - 20%

Rolling Stock - OR - Other - 20%

Rolling Stock - SB - School Bus - 20%

Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - VN - Van - 20%