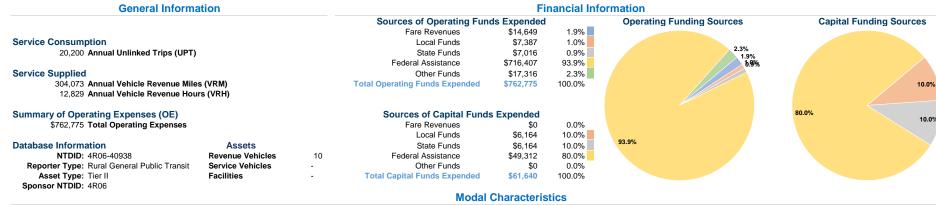
http://www.penderpas.com/transportation.html

Pender Adult Services, Inc. 2021 Annual Agency Profile

Service Effectiveness

901 S Walker St Burgaw, Nc 28425-5009



Operation Characteristics

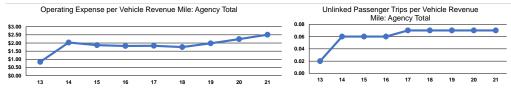
Vehicles Operated at Maximum Service

	at maximum convice							
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Ur	nlinked Trips	Revenue Miles	Revenue Hours
Demand Response	9	-	\$762,775	\$14,649	\$61,640	20,200	304,073	12,829
Total	9	-	\$762,775	\$14,649	\$61,640	20,200	304,073	12,829

Performance Measures

Service Efficiency

Operating Expenses per Operating Expenses per per Unlinked Unlinked Tri	per Unlinked Trips per
Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenu	Mile Vehicle Revenue Hour
Demand Response \$2.51 \$59.46 Demand Response \$37.76	0.1 1.6
Total \$2.51 \$59.46 Total \$37.76	0.1 1.6



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 20%

Equipment - Trucks and other Rubber Tire Vehicles - 20%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - FB - Ferryboat - 20% Rolling Stock - MV - Minivan - 20%

Rolling Stock - OR - Other - 20%

Rolling Stock - OR - Other - 2076

Rolling Stock - SB - School Bus - 20%

Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - VN - Van - 20%