

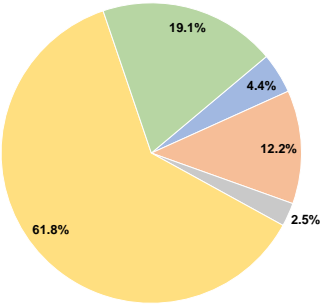
General Information

Service Consumption	
14,815	Annual Unlinked Trips (UPT)
Service Supplied	
223,911	Annual Vehicle Revenue Miles (VRM)
12,637	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$404,286	Total Operating Expenses
Database Information	
NTDID: 4R06-40934	
Reporter Type: Rural General Public Transit	
Asset Type: Tier II	
Sponsor NTDID: 4R06	
Assets	
Revenue Vehicles	14
Service Vehicles	-
Facilities	1

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$17,628	4.4%	
Local Funds	\$49,385	12.2%	
State Funds	\$10,245	2.5%	
Federal Assistance	\$249,836	61.8%	
Other Funds	\$77,192	19.1%	
Total Operating Funds Expended	\$404,286	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		12	-	\$404,286	\$17,628	\$0	14,815	223,911	12,637
Total		12	-	\$404,286	\$17,628	\$0	14,815	223,911	12,637

Performance Measures

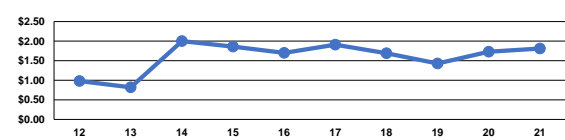
Service Efficiency

Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
Mode			
Demand Response	\$1.81	\$31.99	
Total	\$1.81	\$31.99	

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Mode					
Demand Response	\$27.29	0.1		1.2	
Total	\$27.29	0.1		1.2	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

