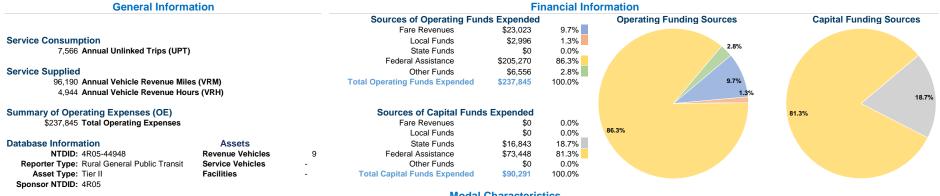
Noxubee County Human Resource Agency 2021 Annual Agency Profile

Service Effectiveness

14 Wayne Street P.O. Box P. O. Box 699 Macon, Ms 39739



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

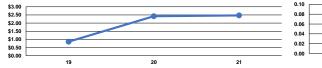
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unlinked Tri	Annual Vehicle Sevenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$237,845	\$23,023	\$90,291 7,5	66 96,190	4,944
Total	6	-	\$237,845	\$23,023	\$90,291 7,5	96,190	4,944

Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.47	\$48.11	Demand Response	\$31.44	0.1	1.5
Total	\$2.47	\$48.11	Total	\$31.44	0.1	1.5







Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 0%

Equipment - Trucks and other Rubber Tire Vehicles - 84%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 61% Rolling Stock - CU - Cutaway - 59% Rolling Stock - MV - Minivan - 60%

Rolling Stock - VN - Van - 54%