Laurel, Ms 39440-3906

| General Information | | | Financial Information | | | | | | |
|---|------------------|--------------------------------|-------------------------------------|-----------|--------|---------------------------|-------------------------|--------|--|
| | | | Sources of Operating Funds Expended | | | Operating Funding Sources | Capital Funding Sources | Perfo | |
| | | | Fare Revenues | \$37,803 | 4.6% | | | Equi | |
| Service Consumption | | | Local Funds | \$29,028 | 3.5% | | | Equi | |
| 20,204 Annual Unlinked Trips (UPT) | | | State Funds | \$0 | 0.0% | 0.7% | | Facil | |
| | | | Federal Assistance | \$751,791 | 91.2% | | | Facil | |
| Service Supplied | | | Other Funds | \$5,432 | 0.7% | 4.6% | | Rollir | |
| 274,014 Annual Vehicle Revenue Miles (VRM) | | Total Operating Funds Expended | \$824,054 | 100.0% | 3.5% | | Rollir | | |
| 18,936 Annual Vehicle Revenue Hour | rs (VRH) | | | | | 3.378 | 18.4% | Rollin | |
| Summary of Operating Expenses (OE) | | | Sources of Capital Funds | Expended | | | 81.6% | Rollir | |
| \$824,054 Total Operating Expenses | | | Fare Revenues | \$0 | 0.0% | | | | |
| , , , , , , , , , , , , , , , , , , , | | | Local Funds | \$0 | 0.0% | 91.2% | | | |
| Database Information | Assets | | State Funds | \$32,200 | 18.4% | | | | |
| NTDID: 4R05-44928 | Revenue Vehicles | 19 | Federal Assistance | \$143,164 | 81.6% | | | | |
| Reporter Type: Rural General Public Transit | Service Vehicles | - | Other Funds | \$0 | 0.0% | | | | |
| Asset Type: Tier II Sponsor NTDID: 4R05 | Facilities | - | Total Capital Funds Expended | \$175,364 | 100.0% | | | | |

Performance Measure Targets - 2022

terformance Measure - Asset Type - Target % not in State of Good Repair quipment - Automobiles - 0% iquipment - Trucks and other Rubber Tire Vehicles - 84% acility - Administrative / Maintenance Facilities - 0% facility - Passenger / Parking Facilities - 0% tolling Stock - BU - Bus - 61% tolling Stock - CU - Cutaway - 59% tolling Stock - MV - Minivan - 60% tolling Stock - VN - Van - 54%

Operation Characteristics

Modal Characteristics

| | Vehicles C at Maximur | | | | | | | |
|-----------------|--------------------------|-----------------------------|-----------------------|------------------|---------------------------------|----------------|---------------------------------|---------------------------------|
| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds Annual | Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
| Demand Response | 12 | | \$824,054 | \$37,803 | \$175,364 | 20,204 | 274,014 | 18,936 |
| Total | 12 | | \$824,054 | \$37,803 | \$175,364 | 20,204 | 274,014 | 18,936 |

Performance Measures

| | Service Effi | ciency | | Service Effectiveness | | |
|---|------------------------|--------------------------------------|-----------------|------------------------------------|----------------------|----------------------|
| | Operating Expenses per | Operating Expenses per | | Operating Expenses per Unlinked | Unlinked Trips per | Unlinked Trips per |
| Mode | Vehicle Revenue Mile | Vehicle Revenue Hour | Mode | Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hour |
| Demand Response | \$3.01 | \$43.52 | Demand Response | \$40.79 | 0.1 | 1.1 |
| Total | \$3.01 | \$43.52 | Total | \$40.79 | 0.1 | 1.1 |
| Operating Expanse per Vehicle Revenue Miles | Agonov Totol | d Doogongor Tripo por Vahiala Boyony | | | | |

