

General Information

Service Consumption
51,372 **Annual Unlinked Trips (UPT)**

Service Supplied
837,435 **Annual Vehicle Revenue Miles (VRM)**
19,491 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
\$1,728,103 **Total Operating Expenses**

Database Information
NTDID: 4R05-41096
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R05

Assets
Revenue Vehicles 30
Service Vehicles -
Facilities -

Financial Information

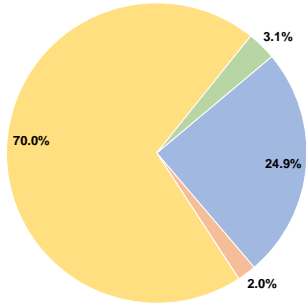
Sources of Operating Funds Expended

Fare Revenues	\$429,955	24.9%
Local Funds	\$34,995	2.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,209,176	70.0%
Other Funds	\$53,977	3.1%
Total Operating Funds Expended	\$1,728,103	100.0%

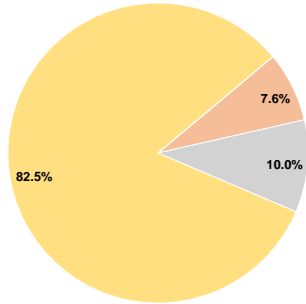
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,844	7.6%
State Funds	\$12,966	10.0%
Federal Assistance	\$107,383	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,193	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 61%
Rolling Stock - CU - Cutaway - 59%
Rolling Stock - MV - Minivan - 60%
Rolling Stock - VN - Van - 54%

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,728,103	\$429,955	\$130,193	51,372	837,435	19,491
Total	25	-	\$1,728,103	\$429,955	\$130,193	51,372	837,435	19,491

Performance Measures

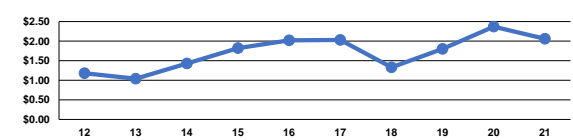
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$88.66
Total	\$2.06	\$88.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.64	0.1	2.6
Total	\$33.64	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

