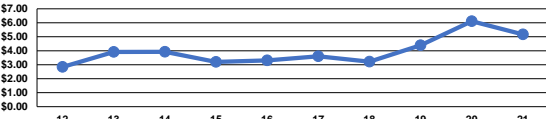


General Information			Financial Information					Performance Measure Targets - 2022			
Service Consumption 276,768 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 84% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 61% Rolling Stock - CU - Cutaway - 59% Rolling Stock - MV - Minivan - 60% Rolling Stock - VN - Van - 54%		
Service Supplied 678,831 Annual Vehicle Revenue Miles (VRM) 32,918 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended								
Summary of Operating Expenses (OE) \$3,509,529 Total Operating Expenses											
Database Information											
Assets											
NTDID: 4R05-41052			Revenue Vehicles 34								
Reporter Type: Rural General Public Transit			Service Vehicles -								
Asset Type: Tier II			Facilities 1								
Sponsor NTDID: 4R05											
Modal Characteristics											
Operation Characteristics											
Vehicles Operated at Maximum Service											
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	1	-	\$84,839	\$0	\$1,311,414	6,686	21,989	982			
Bus	28	-	\$3,424,690	\$0	\$0	270,082	656,842	31,936			
Total	29	-	\$3,509,529	\$0	\$1,311,414	276,768	678,831	32,918			
Performance Measures											
Service Efficiency											
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$3.86		\$86.39		Demand Response	\$12.69	0.3	6.8			
Bus	\$5.21		\$107.24		Bus	\$12.68	0.4	8.5			
Total	\$5.17		\$106.61		Total	\$12.68	0.4	8.4			
Operating Expense per Vehicle Revenue Mile: Agency Total											
											
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total											
