

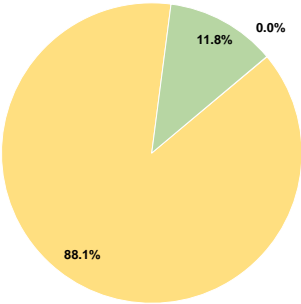
General Information

Service Consumption	
11,203	Annual Unlinked Trips (UPT)
Service Supplied	
154,441	Annual Vehicle Revenue Miles (VRM)
8,469	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$450,641	Total Operating Expenses
Database Information	
NTDID: 4R05-40987	
Reporter Type:	Rural General Public Transit
Asset Type:	Tier II
Sponsor NTDID:	4R05
Assets	
Revenue Vehicles	22
Service Vehicles	-
Facilities	-

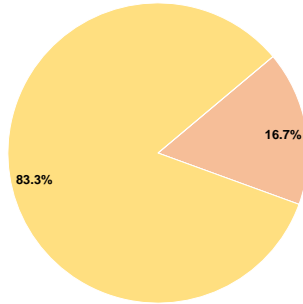
Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$186	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$397,121	88.1%	
Other Funds	\$53,334	11.8%	
Total Operating Funds Expended	\$450,641	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$932	16.7%	
State Funds	\$0	0.0%	
Federal Assistance	\$4,659	83.3%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$5,591	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 61%
Rolling Stock - CU - Cutaway - 59%
Rolling Stock - MV - Minivan - 60%
Rolling Stock - VN - Van - 54%

Modal Characteristics

Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$450,641	\$186	\$5,591	11,203	154,441	8,469
Total	10	-	\$450,641	\$186	\$5,591	11,203	154,441	8,469

Performance Measures

Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.92	\$53.21		\$40.23	0.1	1.3
Total	\$2.92	\$53.21		\$40.23	0.1	1.3

