

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,245	2.2%
Local Funds	\$201,996	36.1%
State Funds	\$0	0.0%
Federal Assistance	\$346,026	61.8%
Other Funds	\$0	0.0%

Category	Percentage
Other	2.2%
Other	36.1%
Other	0.0%
Other	61.8%
Other	0.0%
Other	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

\$0

Assets

Revenue Vehicles	23
Service Vehicles	-
Facilities	-

Modal Characteristics

Vehicles Operated at Maximum Service

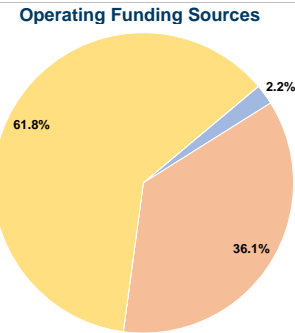
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$560,267	\$12,245	\$0	6,687	272,633	15,210
Total	13	-	\$560,267	\$12,245	\$0	6,687	272,633	15,210

Service Efficiency

Mode	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.06	\$36.84	Demand Response	\$83.78	0.0	0.4
Total	\$2.06	\$36.84	Total	\$83.78	0.0	0.4

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$83.78	0.0	0.4
\$83.78	0.0	0.4



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 44%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 9%
Rolling Stock - BU - Bus - 34%
Rolling Stock - CU - Cutaway - 9%
Rolling Stock - MV - Minivan - 9%
Rolling Stock - SV - Sports Utility Vehicle - 9%
Rolling Stock - VN - Van - 9%