

General Information

Service Consumption

109,299 Annual Unlinked Trips (UPT)

Service Supplied

1,010,536 Annual Vehicle Revenue Miles (VRM)
 110,010 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,381,833 Total Operating Expenses

Database Information

NTDID: 4R04-40953
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 120
 Service Vehicles -
 Facilities 2

Financial Information

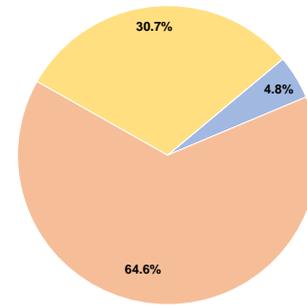
Sources of Operating Funds Expended

Fare Revenues	\$208,567	4.8%
Local Funds	\$2,829,332	64.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,343,934	30.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,381,833	100.0%

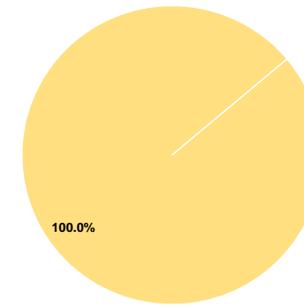
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$180,660	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$180,660	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 9%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	94	-	\$4,019,304	\$176,625	\$180,660	69,720	730,958	90,407
Bus	5	-	\$362,529	\$31,942	\$0	39,579	279,578	19,603
Total	99	-	\$4,381,833	\$208,567	\$180,660	109,299	1,010,536	110,010

Performance Measures

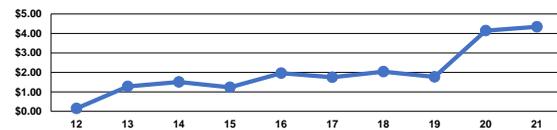
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$44.46
Bus	\$1.30	\$18.49
Total	\$4.34	\$39.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.65	0.1	0.8
Bus	\$9.16	0.1	2.0
Total	\$40.09	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

