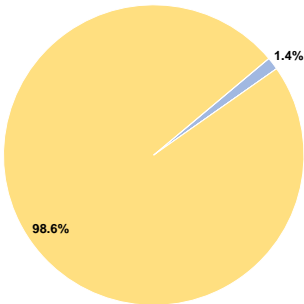
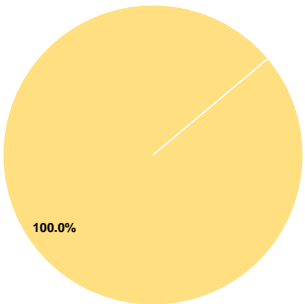


General Information				Financial Information				Performance Measure Targets - 2022																																																			
Service Consumption 21,457 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended Fare Revenues \$19,736 1.4% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$1,431,485 98.6% Other Funds \$0 0.0% Total Operating Funds Expended \$1,451,221 100.0%				Operating Funding Sources 				Capital Funding Sources 																																															
Service Supplied 199,426 Annual Vehicle Revenue Miles (VRM) 18,114 Annual Vehicle Revenue Hours (VRH)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$57,274 100.0% Other Funds \$0 0.0% Total Capital Funds Expended \$57,274 100.0%								Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 10% Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 10% Rolling Stock - VN - Van - 35%																																															
Summary of Operating Expenses (OE) \$1,451,221 Total Operating Expenses																																																											
Database Information NTDID: 4R03-44945 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R03				Assets Revenue Vehicles 25 Service Vehicles - Facilities -																																																							
Modal Characteristics																																																											
Operation Characteristics																																																											
<table><tr><th></th><th colspan="2">Vehicles Operated at Maximum Service</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></tr><tr><th>Mode</th><th>Directly Operated</th><th>Purchased Transportation</th><th>Operating Expenses</th><th>Fare Revenues</th><th>Uses of Capital Funds</th><th>Annual Unlinked Trips</th><th>Annual Vehicle Revenue Miles</th><th>Annual Vehicle Revenue Hours</th><th></th><th></th><th></th></tr><tr><td>Demand Response</td><td>25</td><td>-</td><td>\$1,451,221</td><td>\$19,736</td><td>\$57,274</td><td>21,457</td><td>199,426</td><td>18,114</td><td></td><td></td><td></td></tr><tr><td>Total</td><td>25</td><td>-</td><td>\$1,451,221</td><td>\$19,736</td><td>\$57,274</td><td>21,457</td><td>199,426</td><td>18,114</td><td></td><td></td><td></td></tr></table>													Vehicles Operated at Maximum Service											Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours				Demand Response	25	-	\$1,451,221	\$19,736	\$57,274	21,457	199,426	18,114				Total	25	-	\$1,451,221	\$19,736	\$57,274	21,457	199,426	18,114			
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Performance Measures																																																											
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