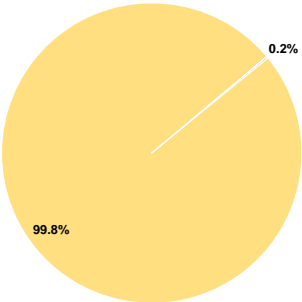
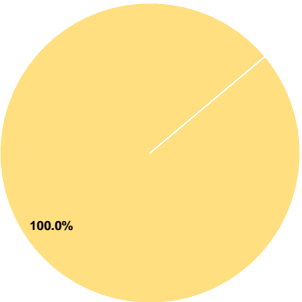


General Information			Financial Information			Performance Measure Targets - 2022		
Service Consumption 524 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$116 0.2% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$56,063 99.8% Other Funds \$0 0.0% Total Operating Funds Expended \$56,179 100.0%			Operating Funding Sources 		
Service Supplied 8,445 Annual Vehicle Revenue Miles (VRM) 670 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$52,521 100.0% Other Funds \$0 0.0% Total Capital Funds Expended \$52,521 100.0%			Capital Funding Sources 		
Summary of Operating Expenses (OE) \$56,179 Total Operating Expenses			Assets Revenue Vehicles 2 Service Vehicles - Facilities -			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 10% Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 10% Rolling Stock - VN - Van - 35%		
Database Information NTDID: 4R03-44936 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R03			Modal Characteristics					
Operation Characteristics			Vehicles Operated at Maximum Service					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$56,179	\$116	\$52,521	524	8,445	670
Total	-	1	\$56,179	\$116	\$52,521	524	8,445	670
Performance Measures			Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.65		\$83.85		Demand Response	\$107.21	0.1	0.8
Total	\$6.65		\$83.85		Total	\$107.21	0.1	0.8

