

General Information

Service Consumption

10,255 Annual Unlinked Trips (UPT)

Service Supplied

104,997 Annual Vehicle Revenue Miles (VRM)

6,661 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$152,459 Total Operating Expenses

Database Information

NTDID: 4R03-41190

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R03

Assets

Revenue Vehicles6

Service Vehicles-

Facilities-

Sources of Operating Funds Expended

Fare Revenues\$00.0%

Local Funds\$12,9848.5%

State Funds\$00.0%

Federal Assistance\$139,47591.5%

Other Funds\$00.0%

Total Operating Funds Expended\$152,459100.0%

Sources of Capital Funds Expended

Fare Revenues\$0

Local Funds\$0

State Funds\$0

Federal Assistance\$0

Other Funds\$0

Total Capital Funds Expended\$0

Operating Funding Sources

91.5%

8.5%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 55%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 0%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - VN - Van - 35%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Demand Response

Total

Directly Operated

6

6

Purchased Transportation

-

-

Operating Expenses

\$152,459

\$152,459

Fare Revenues

\$0

\$0

Uses of Capital Funds

\$0

\$0

Annual Unlinked Trips

10,255

10,255

Annual Vehicle Revenue Miles

104,997

104,997

Annual Vehicle Revenue Hours

6,661

6,661

Performance Measures

Service Efficiency

Mode

Demand Response

Total

Operating Expenses per Vehicle Revenue Mile

\$1.45

\$1.45

Operating Expenses per Vehicle Revenue Hour

\$22.89

\$22.89

Service Effectiveness

Mode

Demand Response

Total

Operating Expenses per Unlinked Passenger Trip

\$14.87

\$14.87

Unlinked Trips per Vehicle Revenue Mile

0.1

0.1

Unlinked Trips per Vehicle Revenue Hour

1.5

1.5

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total