

General Information

Service Consumption

18,302 Annual Unlinked Trips (UPT)

Service Supplied

169,959 Annual Vehicle Revenue Miles (VRM)

11,600 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$412,992 Total Operating Expenses

Database Information

NTDID: 4R03-41133

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R03

Assets

Revenue Vehicles

8

Service Vehicles

-

Facilities

-

Sources of Operating Funds Expended

Fare Revenues

\$25,353

6.1%

Local Funds

\$0

0.0%

State Funds

\$0

0.0%

Federal Assistance

\$387,639

93.9%

Other Funds

\$0

0.0%

Total Operating Funds Expended

\$412,992

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

Local Funds

\$0

State Funds

\$0

Federal Assistance

\$0

Other Funds

\$0

Total Capital Funds Expended

\$0

Operating Funding Sources

93.9%

6.1%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 55%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 0%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - VN - Van - 35%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Demand Response

-

8

\$412,992

\$25,353

\$0

18,302

169,959

11,600

Total

-

8

\$412,992

\$25,353

\$0

18,302

169,959

11,600

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$2.43

\$35.60

Total

\$2.43

\$35.60

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$22.57

0.1

1.6

Total

\$22.57

0.1

1.6

Operating Expense per Vehicle Revenue Mile: Agency Total

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