General Information				Performance Measure Targets - 2022				
			Sources of Operating Funds Expended			Operating Funding Sources	Capital Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair
			Fare Revenues	\$1,352	0.8%			Equipment - Automobiles - 55%
Service Consumption			Local Funds	\$0	0.0%			Equipment - Trucks and other Rubber Tire Vehicles - 50%
1,124 Annual Unlinked Trips (UPT)			State Funds	\$0	0.0%	0.8%		Facility - Administrative / Maintenance Facilities - 25%
			Federal Assistance	\$173,995	99.2%			Facility - Passenger / Parking Facilities - 10%
Service Supplied			Other Funds	\$0	0.0%			Rolling Stock - AO - Automobile - 0%
24,836 Annual Vehicle Revenue Miles (VRM)			Total Operating Funds Expended	\$175,347	100.0%			Rolling Stock - BU - Bus - 20%
1,176 Annual Vehicle Revenue Hours (VRH)								Rolling Stock - CU - Cutaway - 10%
								Rolling Stock - VN - Van - 35%
Summary of Operating Expenses (OE)	Summary of Operating Expenses (OE)		Sources of Capital Funds Expended					
\$175,347 Total Operating Expenses			Fare Revenues	\$0	0.0%			
			Local Funds	\$0	0.0%			
Database Information	Assets		State Funds	\$0	0.0%	99.2%	100.0%	
NTDID: 4R03-41128	Revenue Vehicles	1	Federal Assistance	\$52,521	100.0%			
Reporter Type: Rural General Public Transit	Service Vehicles	-	Other Funds	\$0	0.0%			
Asset Type: Tier II	Facilities	-	Total Capital Funds Expended	\$52,521	100.0%			
Sponsor NTDID: 4R03								

## Modal Characteristics

		Vehicles Operated at Maximum Service						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual	Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	· · ·	. 1	\$175,347	\$1,352	\$52,521	1,124	24,836	1,176
Total	-	1	\$175,347	\$1,352	\$52,521	1,124	24,836	1,176

## Performance Measures

**Operation Characteristics** 

	Service Effi		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.06	\$149.10	Demand Response	\$156.00	0.0	1.0
Total	\$7.06	\$149.10	Total	\$156.00	0.0	1.0

