

General Information			Financial Information					Performance Measure Targets - 2022					
Service Consumption 5,838 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$10,781 3.7% Local Funds \$63,087 21.6% State Funds \$0 0.0% Federal Assistance \$191,427 65.5% Other Funds \$26,817 9.2% Total Operating Funds Expended \$292,112 100.0%			Operating Funding Sources 			Capital Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 10% Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 10% Rolling Stock - VN - Van - 35%	
Service Supplied 143,865 Annual Vehicle Revenue Miles (VRM) 6,669 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$52,521 100.0% Other Funds \$0 0.0% Total Capital Funds Expended \$52,521 100.0%										
Summary of Operating Expenses (OE) \$292,112 Total Operating Expenses													
Database Information NTDID: 4R03-41062 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R03			Assets Revenue Vehicles 7 Service Vehicles - Facilities -										
Operation Characteristics													
			Vehicles Operated at Maximum Service										
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours					
Demand Response	7	-	\$292,112	\$10,781	\$52,521	5,838	143,865	6,669					
Total	7	-	\$292,112	\$10,781	\$52,521	5,838	143,865	6,669					
Performance Measures													
			Service Efficiency			Service Effectiveness							
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						
Demand Response	\$2.03	\$43.80		Demand Response	\$50.04	0.0	0.9						
Total	\$2.03	\$43.80		Total	\$50.04	0.0	0.9						
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total										