

General Information

Service Consumption

1,245 Annual Unlinked Trips (UPT)

Service Supplied

16,513 Annual Vehicle Revenue Miles (VRM)

1,262 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$90,885 Total Operating Expenses

Database Information

NTDID: 4R03-41033

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R03

Assets

Revenue Vehicles2

Service Vehicles-

Facilities-

Sources of Operating Funds Expended

Fare Revenues\$3,3943.7%

Local Funds\$00.0%

State Funds\$00.0%

Federal Assistance\$87,49196.3%

Other Funds\$00.0%

Total Operating Funds Expended\$90,885100.0%

Sources of Capital Funds Expended

Fare Revenues\$0

Local Funds\$0

State Funds\$0

Federal Assistance\$0

Other Funds\$0

Total Capital Funds Expended\$0

Operating Funding Sources

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 55%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 0%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - VN - Van - 35%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Demand Response

2

-

\$90,885

\$3,394

Total

2

-

\$90,885

\$3,394

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

\$0

1,245

16,513

1,262

\$0

1,245

16,513

1,262

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$5.50

\$72.02

Total

\$5.50

\$72.02

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$73.00

0.1

1.0

Total

\$73.00

0.1

1.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total