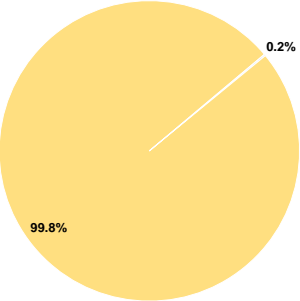


General Information			Financial Information			Performance Measure Targets - 2022		
Service Consumption 7,539 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$643 0.2% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$373,440 99.8% Other Funds \$0 0.0% Total Operating Funds Expended \$374,083 100.0%			Operating Funding Sources 		
Service Supplied 26,301 Annual Vehicle Revenue Miles (VRM) 2,346 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 10% Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 10% Rolling Stock - VN - Van - 35%		
Summary of Operating Expenses (OE) \$374,083 Total Operating Expenses			Modal Characteristics					
Database Information NTDID: 4R03-41019 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R03			Assets Revenue Vehicles 8 Service Vehicles - Facilities 1					
Operation Characteristics			Vehicles Operated at Maximum Service					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$374,083	\$643	\$0	7,539	26,301	2,346
Total	8	-	\$374,083	\$643	\$0	7,539	26,301	2,346
Performance Measures			Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$14.22	\$159.46		Demand Response	\$49.62	0.3	3.2	
Total	\$14.22	\$159.46		Total	\$49.62	0.3	3.2	
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total					
