

General Information			Financial Information				Performance Measure Targets - 2022			
<b>Service Consumption</b> 5,420 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$2,872 0.8% Local Funds \$91,345 26.9% State Funds \$0 0.0% Federal Assistance \$231,873 68.3% Other Funds \$13,258 3.9% Total Operating Funds Expended \$339,348 100.0%				<b>Operating Funding Sources</b> 			
<b>Service Supplied</b> 79,306 Annual Vehicle Revenue Miles (VRM) 5,105 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 10% Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 10% Rolling Stock - VN - Van - 35%			
<b>Summary of Operating Expenses (OE)</b> \$339,348 Total Operating Expenses			<b>Assets</b> Revenue Vehicles 7 Service Vehicles - Facilities -							
<b>Database Information</b> NTDID: 4R03-41007 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R03			<b>Modal Characteristics</b>							
<b>Operation Characteristics</b>			<b>Vehicles Operated at Maximum Service</b>							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		
Demand Response	7	-	\$339,348	\$2,872	\$0	5,420	79,306	5,105		
Total	7	-	\$339,348	\$2,872	\$0	5,420	79,306	5,105		
<b>Performance Measures</b>			<b>Service Efficiency</b>				<b>Service Effectiveness</b>			
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$4.28		\$66.47		Demand Response	\$62.61	0.1	1.1		
Total	\$4.28		\$66.47		Total	\$62.61	0.1	1.1		
<b>Operating Expense per Vehicle Revenue Mile: Agency Total</b> 			<b>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</b> 							