## Banks County Transit 2021 Annual Agency Profile

150 Hudson Ridge Ste 1 P.O. Box 187 Homer, Ga 30547-3125

**General Information Financial Information** Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** \$4,426 4.4% Fare Revenues Service Consumption \$0 0.0% Local Funds 2,632 Annual Unlinked Trips (UPT) State Funds \$0 0.0% Federal Assistance \$95,151 95.6% Service Supplied Other Funds \$0 0.0% 51,413 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** 100.0% \$99,577 3,792 Annual Vehicle Revenue Hours (VRH) **Sources of Capital Funds Expended** Summary of Operating Expenses (OE) \$99,577 Total Operating Expenses Fare Revenues \$0 0.0% Local Funds \$0 0.0% 95.6% 100.0% **Database Information** Assets State Funds \$0 0.0%

Federal Assistance

**Total Capital Funds Expended** 

Other Funds

## **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 55%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 0%

Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 10%

Rolling Stock - VN - Van - 35%

## **Modal Characteristics**

\$52,521

\$52,521

\$0

100.0%

0.0%

100.0%

# Asset Type: Tier II Sponsor NTDID: 4R03 Operation Characteristics

NTDID: 4R03-40985

Reporter Type: Rural General Public Transit

# Vehicles Operated

#### at Maximum Service

3

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unlin	and Trine	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$99,577	\$4,426	\$52,521	2,632	51,413	3,792
Total	3	-	\$99,577	\$4,426	\$52,521	2,632	51,413	3,792

## **Performance Measures**

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$26.26
Total	\$1.94	<b>\$26.26</b>

**Revenue Vehicles** 

Service Vehicles

**Facilities** 

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.83	0.1	0.7
Total	\$37.83	0.1	0.7





