

General Information

Service Consumption

12,598 Annual Unlinked Trips (UPT)

Service Supplied

51,813 Annual Vehicle Revenue Miles (VRM)  
4,899 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$164,775 Total Operating Expenses

Database Information

NTDID: 4R03-40956  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3  
Service Vehicles -  
Facilities -

Sources of Operating Funds Expended

Fare Revenues

\$4,380

2.7%

Local Funds

\$0

0.0%

State Funds

\$0

0.0%

Federal Assistance

\$160,395

97.3%

Other Funds

\$0

0.0%

Total Operating Funds Expended

\$164,775

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

0.0%

Local Funds

\$0

0.0%

State Funds

\$0

0.0%

Federal Assistance

\$52,521

100.0%

Other Funds

\$0

0.0%

Total Capital Funds Expended

\$52,521

100.0%

Operating Funding Sources

97.3%

2.7%

Capital Funding Sources

100.0%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 55%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - VN - Van - 35%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Demand Response

-

4

\$164,775

\$4,380

Total

-

4

\$164,775

\$4,380

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

\$52,521

12,598

51,813

4,899

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$3.18

\$33.63

Total

\$3.18

\$33.63

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$13.08

0.2

2.6

Total

\$13.08

0.2

2.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total