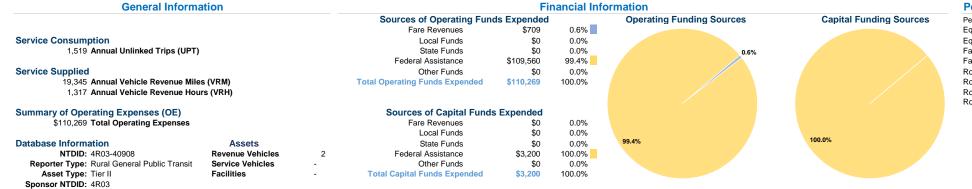
Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 10% Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 10% Rolling Stock - VN - Van - 35%



Operation Characteristics

Modal Characteristics

	at Maximum	Service						
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual U	nlinked Trips	Revenue Miles	Revenue Hours
Demand Response	2	-	\$110,269	\$709	\$3,200	1,519	19,345	1,317
Total	2		\$110,269	\$709	\$3,200	1,519	19,345	1,317

Performance Measures

	Service Effi	ciency		Service Effectiveness		
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode Demand Response	Vehicle Revenue Mile \$5.70	Vehicle Revenue Hour \$83.73	Mode Demand Response	Passenger Trip \$72.59	Vehicle Revenue Mile	Vehicle Revenue Hour
Total	\$5.70	\$83.73	Total	\$72.59	0.1	1.2



Vehicles Operated