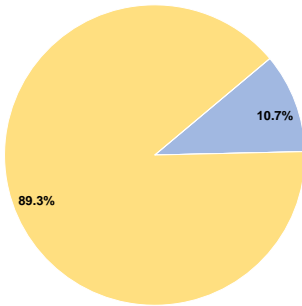
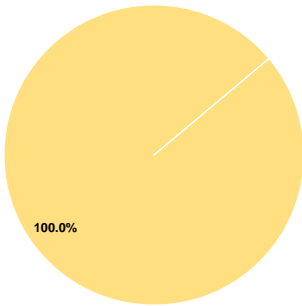


General Information

Service Consumption	
8,943	Annual Unlinked Trips (UPT)
Service Supplied	
62,668	Annual Vehicle Revenue Miles (VRM)
2,300	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$204,168	Total Operating Expenses
Database Information	
NTDID: 4R01-41125	
Reporter Type: Rural General Public Transit	Assets
Asset Type: Tier II	Revenue Vehicles 5
Sponsor NTDID: 4R01	Service Vehicles 1
	Facilities 1

Financial Information

Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
Fare Revenues	\$21,942	10.7%					
Local Funds	\$0	0.0%					
State Funds	\$0	0.0%					
Federal Assistance	\$182,226	89.3%					
Other Funds	\$0	0.0%					
Total Operating Funds Expended	\$204,168	100.0%					
Sources of Capital Funds Expended							
Fare Revenues	\$0	0.0%					
Local Funds	\$0	0.0%					
State Funds	\$0	0.0%					
Federal Assistance	\$15,227	100.0%					
Other Funds	\$0	0.0%					
Total Capital Funds Expended	\$15,227	100.0%					

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 43%
Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		5	-	\$204,168	\$21,942	\$15,227	8,943	62,668	2,300
Total		5	-	\$204,168	\$21,942	\$15,227	8,943	62,668	2,300

Performance Measures

Service Efficiency				Service Effectiveness		
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$3.26	\$88.77	\$22.83	0.1	3.9
Total		\$3.26	\$88.77	\$22.83	0.1	3.9

