

General Information

Service Consumption
10,109 **Annual Unlinked Trips (UPT)**

Service Supplied
104,473 **Annual Vehicle Revenue Miles (VRM)**
5,470 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
\$406,791 **Total Operating Expenses**

Database Information
NTDID: 4R01-41118
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R01

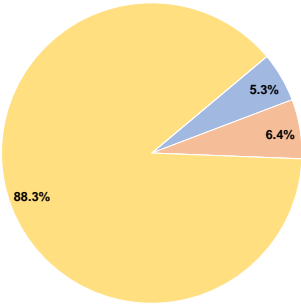
Assets
Revenue Vehicles 6
Service Vehicles -
Facilities -

Financial Information

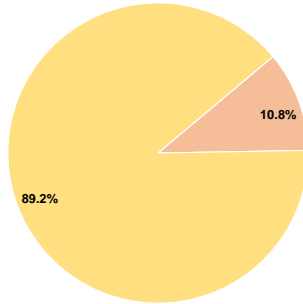
Sources of Operating Funds Expended			
Fare Revenues	\$21,704	5.3%	
Local Funds	\$26,011	6.4%	
State Funds	\$0	0.0%	
Federal Assistance	\$359,076	88.3%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$406,791	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$3,075	10.8%	
State Funds	\$0	0.0%	
Federal Assistance	\$25,293	89.2%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$28,368	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 43%
Rolling Stock - VN - Van - 58%

Operation Characteristics

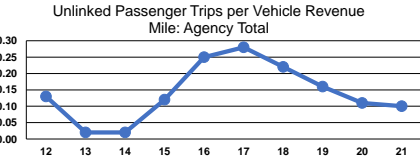
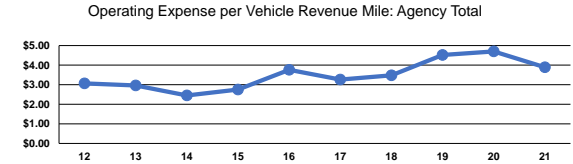
Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$406,791	\$21,704	\$28,368	10,109	104,473	5,470
Total	-	6	\$406,791	\$21,704	\$28,368	10,109	104,473	5,470

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$74.37
Total	\$3.89	\$74.37



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.24	0.1	1.8
Total	\$40.24	0.1	1.8