Chilton County Commission 2021 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.1

0.1

Passenger Trip Vehicle Revenue Mile

\$32.00

\$32.00

Unlinked Trips per

1.3

1.3

Vehicle Revenue Hour

Operating Expenses per Unlinked

Mode

Total

Demand Response

P.O. Box 1245 Clanton, Al 35045-3421

500 2Nd Ave N



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 33%

Facility - Administrative / Maintenance Facilities - 20% Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 50%

Rolling Stock - CU - Cutaway - 40%

Rolling Stock - MV - Minivan - 43%

Rolling Stock - VN - Van - 58%

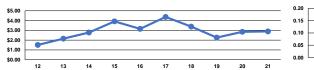
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$286,060	\$9,446	\$9,860 8,938	99,008	7,128
Total	6	-	\$286,060	\$9,446	\$9,860 8,938	99,008	7,128

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.89	\$40.13
Total	\$2.89	\$40.13

Unlinked Passenger Trips per Vehicle Revenue



Operating Expense per Vehicle Revenue Mile: Agency Total

