

General Information

<b>Service Consumption</b>	
48,614	<b>Annual Unlinked Trips (UPT)</b>
<b>Service Supplied</b>	
200,362	<b>Annual Vehicle Revenue Miles (VRM)</b>
10,422	<b>Annual Vehicle Revenue Hours (VRH)</b>
<b>Summary of Operating Expenses (OE)</b>	
\$897,033	<b>Total Operating Expenses</b>

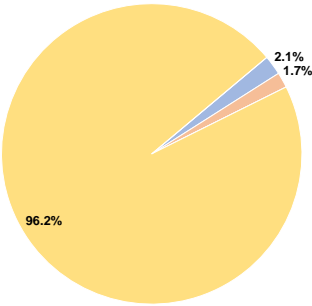
<b>Database Information</b>		<b>Assets</b>	
NTDID: 4R01-41084		Revenue Vehicles	24
Reporter Type: Rural General Public Transit		Service Vehicles	1
Asset Type: Tier II		Facilities	1
Sponsor NTDID: 4R01			

Financial Information

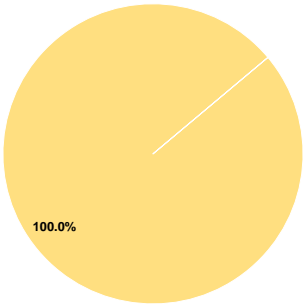
<b>Sources of Operating Funds Expended</b>			
Fare Revenues	\$18,922	2.1%	
Local Funds	\$14,824	1.7%	
State Funds	\$0	0.0%	
Federal Assistance	\$863,287	96.2%	
Other Funds	\$0	0.0%	
<b>Total Operating Funds Expended</b>		<b>\$897,033</b>	100.0%

<b>Sources of Capital Funds Expended</b>			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$10,000	100.0%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>		<b>\$10,000</b>	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 33%  
Facility - Administrative / Maintenance Facilities - 20%  
Facility - Passenger / Parking Facilities - 20%  
Rolling Stock - BU - Bus - 50%  
Rolling Stock - CU - Cutaway - 40%  
Rolling Stock - MV - Minivan - 43%  
Rolling Stock - VN - Van - 58%

Modal Characteristics

		<b>Vehicles Operated at Maximum Service</b>								
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response		16	-	\$897,033	\$18,922	\$10,000	48,614	200,362	10,422	
Total		16	-	\$897,033	\$18,922	\$10,000	48,614	200,362	10,422	

Performance Measures

		<b>Service Efficiency</b>		<b>Service Effectiveness</b>		
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response		\$4.48	\$86.07	\$18.45	0.2	4.7
Total		\$4.48	\$86.07	\$18.45	0.2	4.7

