

General Information

Service Consumption
18,221 Annual Unlinked Trips (UPT)

Service Supplied
198,583 Annual Vehicle Revenue Miles (VRM)
12,511 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$1,113,777 Total Operating Expenses

Database Information
NTDID: 4R01-40965
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R01

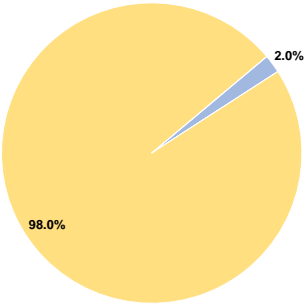
Assets
Revenue Vehicles 38
Service Vehicles 1
Facilities -

Financial Information

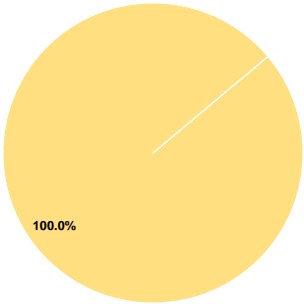
Sources of Operating Funds Expended			
Fare Revenues	\$22,097	2.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$1,091,680	98.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$1,113,777	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$12,912	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$12,912	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 43%
Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	30	-	\$1,113,777	\$22,097	\$12,912	18,221	198,583	12,511
Total	30	-	\$1,113,777	\$22,097	\$12,912	18,221	198,583	12,511

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.61	\$89.02	Demand Response	\$61.13	0.1 / 1.5
Total	\$5.61	\$89.02	Total	\$61.13	0.1 / 1.5

