Service Effectiveness

Unlinked Trips per

0.0

0.0

Passenger Trip Vehicle Revenue Mile

Unlinked Trips per

0.5

0.5

Vehicle Revenue Hour

Operating Expenses per Unlinked

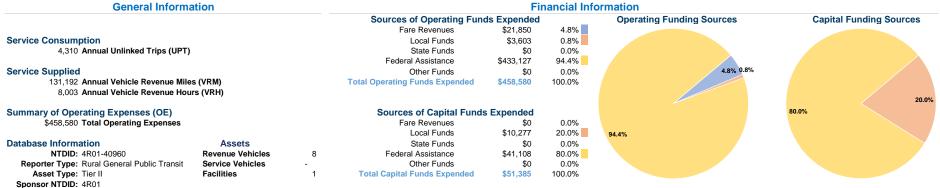
\$106.40

\$106.40

Mode Demand Response

Total

800 Forrest Ave Ste 11 Suite 215 Gadsden, Al 35901-3663



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

| | Directly | Purchased | Operating | Fare | Uses of Capital | | Annual Vehicle | Annual Vehicle |
|-----------------|----------|----------------|-----------|----------|----------------------|---------|----------------|----------------|
| Mode | Operated | Transportation | Expenses | Revenues | Funds Annual Unlinke | d Trips | Revenue Miles | Revenue Hours |
| Demand Response | 5 | - | \$458,580 | \$21,850 | \$51,385 | 4,310 | 131,192 | 8,003 |
| Total | 5 | - | \$458,580 | \$21,850 | \$51,385 | 4,310 | 131,192 | 8,003 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$3.50 | \$57.30 |
| Total | \$3.50 | \$57.30 |

Unlinked Passenger Trips per Vehicle Revenue



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 33%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 50%

Rolling Stock - CU - Cutaway - 40%

Rolling Stock - MV - Minivan - 43%

Rolling Stock - VN - Van - 58%