

General Information

Service Consumption	
4,310	Annual Unlinked Trips (UPT)
Service Supplied	
131,192	Annual Vehicle Revenue Miles (VRM)
8,003	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$458,580	Total Operating Expenses
Database Information	
NTDID: 4R01-40960	
Reporter Type:	Rural General Public Transit
Asset Type:	Tier II
Sponsor NTDID:	4R01
Assets	
Revenue Vehicles	8
Service Vehicles	-
Facilities	1

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$21,850	4.8%	
Local Funds	\$3,603	0.8%	
State Funds	\$0	0.0%	
Federal Assistance	\$433,127	94.4%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$458,580	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$10,277	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$41,108	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$51,385	100.0%	

Operating Funding Sources

Source	Amount	Percentage
Federal Assistance	\$433,127	94.4%
Local Funds	\$3,603	0.8%
Fare Revenues	\$21,850	4.8%

Capital Funding Sources

Source	Amount	Percentage
Federal Assistance	\$41,108	80.0%
Local Funds	\$10,277	20.0%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 43%
Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		5	-	\$458,580	\$21,850	\$51,385	4,310	131,192	8,003
Total		5	-	\$458,580	\$21,850	\$51,385	4,310	131,192	8,003

Performance Measures

Service Efficiency		Service Effectiveness	
Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Unlinked Passenger Trip	
Demand Response		\$106.40	
\$3.50		\$106.40	
Total		\$106.40	
Operating Expenses per Vehicle Revenue Hour		Unlinked Trips per Vehicle Revenue Mile	
Demand Response		0.0	
\$57.30		0.0	
Total		0.5	
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total		Unlinked Trips per Vehicle Revenue Hour	
0.05		0.5	

