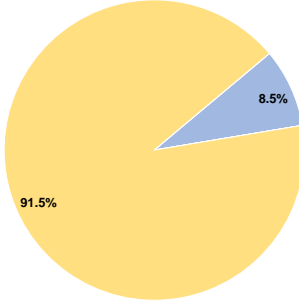
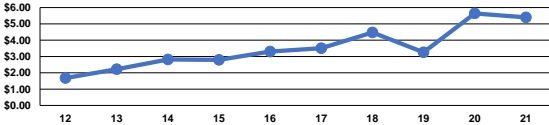
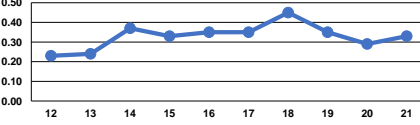


| General Information | | | Financial Information | | | | Performance Measure Targets - 2022 | | |
|---|---|--------------------------|---|---------------|-----------------------|--|--|---|--|
| Service Consumption 12,083 Annual Unlinked Trips (UPT) | | | Sources of Operating Funds Expended Fare Revenues \$16,972 8.5% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$183,269 91.5% Other Funds \$0 0.0% Total Operating Funds Expended \$200,241 100.0% | | | | Operating Funding Sources  | | |
| Service Supplied 37,052 Annual Vehicle Revenue Miles (VRM) 2,471 Annual Vehicle Revenue Hours (VRH) | | | Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 | | | | Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 33% Facility - Administrative / Maintenance Facilities - 20% Facility - Passenger / Parking Facilities - 20% Rolling Stock - BU - Bus - 50% Rolling Stock - CU - Cutaway - 40% Rolling Stock - MV - Minivan - 43% Rolling Stock - VN - Van - 58% | | |
| Summary of Operating Expenses (OE) \$200,241 Total Operating Expenses | | | Assets Revenue Vehicles 9 Service Vehicles - Facilities - | | | | | | |
| Database Information NTDID: 4R01-40926 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R01 | | | Modal Characteristics | | | | | | |
| Operation Characteristics | | | Vehicles Operated at Maximum Service | | | | | | |
| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | |
| Demand Response | 7 | - | \$200,241 | \$16,972 | \$0 | 12,083 | 37,052 | 2,471 | |
| Total | 7 | - | \$200,241 | \$16,972 | \$0 | 12,083 | 37,052 | 2,471 | |
| Performance Measures | | | Service Efficiency | | | | Service Effectiveness | | |
| Mode | Operating Expenses per Vehicle Revenue Mile | | Operating Expenses per Vehicle Revenue Hour | | Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour | |
| Demand Response | \$5.40 | | \$81.04 | | Demand Response | \$16.57 | 0.3 | 4.9 | |
| Total | \$5.40 | | \$81.04 | | Total | \$16.57 | 0.3 | 4.9 | |
| Operating Expense per Vehicle Revenue Mile: Agency Total | | | Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total | | | | | | |
|  | | |  | | | | | | |