

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

18,219,379 Annual Passenger Miles (PMT)
444,736 Annual Unlinked Trips (UPT)
1,676 Average Weekday Unlinked Trips
123 Average Saturday Unlinked Trips
107 Average Sunday Unlinked Trips

Database Information

NTDID: 42000
Reporter Type: Full Reporter
Asset Type: Tier I (Non-Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 445
Service Vehicles 11
Facilities 16
Track Miles
Lane Miles 91.20

Service Area Statistics

498 Square Miles
1,354,871 Population

Service Supplied

4,004,491 Annual Vehicle Revenue Miles (VRM)
108,349 Annual Vehicle Revenue Hours (VRH)
231 Vehicles Operated in Maximum Service (VOMS)
302 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

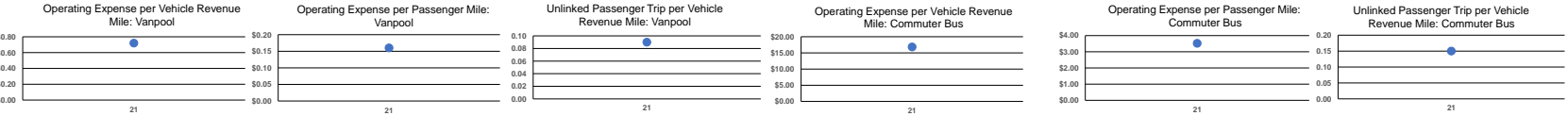
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	95 ¹	\$1,256,799	\$304,678	\$9,341,038	\$0	\$10,902,515
Vanpool	-	136 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	231	\$1,256,799	\$304,678	\$9,341,038	\$0	\$10,902,515

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$21,617,270 ¹	\$512,350 ¹	\$10,902,515	6,132,579	191,093	1,284,870	53,372	0.0	166	95 ¹	74.7%	8.4
Vanpool	\$1,953,017 ¹	\$1,620,649 ¹	\$0	12,086,800	253,643	2,719,621	54,977	0.0	136	136 ¹	0.0%	1.1
Total	\$23,570,287	\$2,132,999	\$10,902,515	18,219,379	444,736	4,004,491	108,349	0.0	302	231	23.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$16.82	\$405.03	Commuter Bus	\$3.52	0.1
Vanpool	\$0.72	\$35.52	Vanpool	\$0.16	0.1
Total	\$5.89	\$217.54	Total	\$1.29	0.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Cobb County (NTDID: 40078), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,391,086 5.7%
Local Funds \$152,399 0.6%
State Funds \$9,274,836 37.8%
Federal Assistance \$13,734,136 55.9%

Total Operating Funds Expended

\$24,552,457

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$2,217,228 20.3%
Federal Assistance \$8,685,287 79.7%

Total Capital Funds Expended

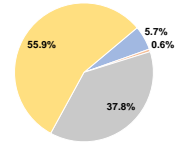
\$10,902,515

100.0%

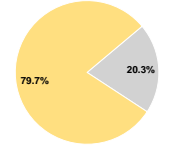
Summary of Operating Expenses (OE)

Labor \$2,370,813 10.1%
Materials and Supplies \$1,276,075 5.4%
Purchased Transportation \$15,971,748 67.8%
Other Operating Expenses \$3,951,651 16.8%
Total Operating Expenses \$23,570,287 100.0%
Reconciling OE Cash Expenditures \$982,170
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 0%

Equipment - Trucks and other Rubber Tire Vehicles - 0%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BR - Over-the-road Bus - 0%