Board of County Commissioners of St. Lucie County dba Area Regional Transit - ART

Mr. Adolfo Covelli (772) 462-1798

Performance Measure Targets - 2022

Rolling Stock - CU - Cutaway - 75% Rolling Stock - MV - Minivan - 0%

Performance Measure - Asset Type - Target % not in State of Good Repair Ferrominance Measure 7 Asset 1706 - Target % not in State 0 Got Equipment - Automobiles - 33% Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 80%

Commissioners of St. Lucie County dr	a Area Regional Transit - ART
2021 Annual Agency Profile	•

	Operating Expenses per Operating Expenses per						Operating	xpenses per Operating Expenses per Unlinked Trips		Trips per	er Unlinked Trips per		
Performance Measures	Service Efficiency							Service Effect					
Total	\$7,882,660	\$0	\$1,270,294	2,347,387	491,475	1,026,281	64,767	0.0	84	29		65.5%	
Bus	\$3,214,167 1	\$0 1	\$1,123,252	1,850,122	432,019	552,007	36,082	0.0	38	13 1		192.3%	7.9
Demand Response	\$4,668,493 ¹	\$0 ¹	\$147,042	497,265	59,456	474,274	28,685	0.0	46	16 ¹		187.5%	4.9
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spa	are Vehicles	Years
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in			Fleet Age in
operation Characteristics									Vehicles Available				Averag
peration Characteristics								Fixed Cuideway	Vahieleo Available				A
								Purchased T (Reported	ransportation d Separately)	\$0			
								Reconciling OE Cash		\$426,276			
									perating Expenses	\$7,882,660	100.0%		
Total		29	\$1,019,768	\$85,504	\$60,057	\$104,965	\$1,270,294	Other Operati		\$25,622	0.3%	100.0%	
Bus	-	13 1	\$950,404	\$67,883	\$0	\$104,965	\$1,123,252	Purchased T		\$6,738,469	85.5%	100.0%	
Demand Response	-	16 ¹	\$69,364	\$17,621	\$60,057	\$0	\$147,042		and Supplies	\$648,284	8.2%		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$470,285	6.0%		
	Directly	Purchased	Revenue	Systems and	Facilities and								
Modal Overview	in Maximum	Maximum Service Uses of Capital Funds						S	ummary of Operat	ting Expenses (OE)			
	Vehicles O												
			Modal Charac	cteristics				Total Capita	al Funds Expended	\$1,270,294	100.0%		
		04 40		or maximum dervice	(7,110)			i euen	ai rissistantic	ψ1,270,234		Capital Fun	ding Source
				or Maximum Service		ane Miles		Eodor	al Assistance	\$1,270,294	100.0%		
336,584 Population				enue Hours (VRH) n Maximum Service (acilities	1		State Funds	\$0 \$0	0.0% 0.0%		
572 Square Miles						Service Vehicles Facilities	(Fares and Direct	Local Funds	\$0	0.0%		
Service Area Statistics		Service S	Supplied Annual Vehicle Revenue Miles (VRM)			Revenue Vehicles	56	Error and Direct		al Funds Expended	0.00/	20.0%	
Ormalize Area Otationiae		O			-	Assets	50		0	. Franks Frankski de d			37.4%
0 Florida Non-UZA								Total Operatin	g Funds Expended	\$8,308,936	100.0%		
Other UZAs Served		0 A	verage Sunday Un	linked Trips									
101 Pop. Rank out	of 498 UZAs	702 A	verage Saturday U	Inlinked Trips		Sponsor NTDID:		Feder	al Assistance	\$3,483,602	41.9%	41.9%	
376,047 Population		1,783 Av	verage Weekday U	Inlinked Trips		Asset Type:	Tier II		State Funds	\$1,658,473	20.0%		0
208 Square Miles		491,475 A	nnual Unlinked Tri	ips (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$3,107,013	37.4%		
Port St. Lucie, FL		2,347,387 A	nual Passenger M	Viles (PMT)		NTDID: 4	41199	Fares and Direct	ly Generated	\$59,848	0.7%		
Urbanized Area Statistics - 2010 Census Service Consumption			Database Information		Sources of Operating Funds Expended			Operating Funding So					
	General Information						Financial Information						

Performance Measures	Service	Efficiency			Service Effectiv	tiveness		
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$9.84	\$162.75	Demand Response	\$9.39	\$78.52	0.1	2.1	
Bus	\$5.82	\$89.08	Bus	\$1.74	\$7.44	0.8	12.0	
Total	\$7.68	\$121.71	Total	\$3.36	\$16.04	0.5	7.6	

	Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Demand Response	Operating Expense per Passenger Mile: Demand Response	Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response
\$8.00	\$2.00	•	0.80	\$15.00	\$10.00 0.15	•
\$4.00	\$1.00		0.60	\$10.00	\$6.00	
\$2.00	\$0.50		0.20	\$5.00	\$2.00	
\$0.00 -	21 \$0.00	21	21	\$0.00	\$0.00 - 21	21

Notes: "Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. 'Includes data for a contract with another reporter. "This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. 'This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.