

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL  
208 Square Miles  
376,047 Population  
101 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Florida Non-UZA

Service Consumption

2,347,387 Annual Passenger Miles (PMT)  
491,475 Annual Unlinked Trips (UPT)  
1,783 Average Weekday Unlinked Trips  
702 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 41199  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 56  
Service Vehicles 7  
Facilities 1  
Track Miles  
Lane Miles

Service Area Statistics

572 Square Miles  
336,584 Population

Service Supplied

1,026,281 Annual Vehicle Revenue Miles (VRM)  
64,767 Annual Vehicle Revenue Hours (VRH)  
29 Vehicles Operated in Maximum Service (VOMS)  
84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	16 <sup>1</sup>	\$69,364	\$17,621	\$60,057	\$0	\$147,042
Bus	-	13 <sup>1</sup>	\$950,404	\$67,883	\$0	\$104,965	\$1,123,252
Total	-	29	\$1,019,768	\$85,504	\$60,057	\$104,965	\$1,270,294

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,668,493 <sup>1</sup>	\$0 <sup>1</sup>	\$147,042	497,265	59,456	474,274	28,685	0.0	46	16 <sup>1</sup>	187.5%	4.9
Bus	\$3,214,167 <sup>1</sup>	\$0 <sup>1</sup>	\$1,123,252	1,850,122	432,019	552,007	36,082	0.0	38	13 <sup>1</sup>	192.3%	7.9
Total	\$7,882,660	\$0	\$1,270,294	2,347,387	491,475	1,026,281	64,767	0.0	84	29	65.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$9.84	\$162.75	Demand Response
Bus	\$5.82	\$89.08	Bus
Total	\$7.68	\$121.71	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$59,848 0.7%  
Local Funds \$3,107,013 37.4%  
State Funds \$1,658,473 20.0%  
Federal Assistance \$3,483,602 41.9%

Total Operating Funds Expended \$8,308,936 100.0%

Sources of Capital Funds Expended

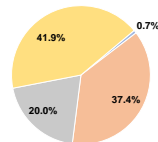
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$1,270,294 100.0%

Total Capital Funds Expended \$1,270,294 100.0%

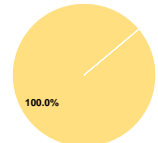
Summary of Operating Expenses (OE)

Labor \$470,285 6.0%  
Materials and Supplies \$648,284 8.2%  
Purchased Transportation \$6,738,469 85.5%  
Other Operating Expenses \$25,622 0.3%  
Total Operating Expenses \$7,882,660 100.0%  
Reconciling OE Cash Expenditures \$426,276  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 75%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 80%  
Rolling Stock - CU - Cutaway - 75%  
Rolling Stock - MV - Minivan - 0%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

