http://www.audubon-area.com/ 1700 West 5Th St Owensboro, Ky 42301-0423

Audubon Area Community Services, Inc. 2021 Annual Agency Profile

Mr. Dan Lanham 270.686.1651

Performance Measure Targets - 2022

Performance Measure 1 argets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 16% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - CU - Cutaway - 32% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 0%

General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information								Financial Information Sources of Operating Funds Expended Operating Funding Source					
Urbanized Area Statistics - 2 Owensboro, KY	Service Consumption 1,120,581 Annual Passenger Miles (PMT)				Database Information NTDID: 41105			Fares and Directly Generated		97.1%		unding Sourc	
34 Square Miles 70,543 Population 391 Pop. Rank out of 498 UZAs		1,120,561 Annual Passenger Miles (PMI) 86,876 Annual Unlinked Trips (UPT) 327 Average Weekday Unlinked Trips 56 Average Saturday Unlinked Trips				Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:		Fares and Directly Generated		\$3,701,585 \$112,500	2.9%		
									State Funds Federal Assistance	\$0	0.0%		2.9%
										\$0	0.0%		
Other UZAs Served			verage Sunday Un							**			
) Kentucky Non-UZA, 159 Evansv	/ille. IN-KY							Total	Operating Funds Expended	\$3,814,085	100.0%		
						Assets							
Service Area Statistics		Service S	bupplied		F	Revenue Vehicles	74		Sources of Cap	ital Funds Expended		97.1%	
2,693 Square Miles		1,052,672 Annual Vehicle Revenue Miles (VRM)				Service Vehicles		Fares	Fares and Directly Generated		100.0%		
216,306 Population		77,206 Annual Vehicle Revenue Hours (VRH)			1	Facilities			Local Funds	\$44,647 \$0	0.0%		
•				n Maximum Service (Track Miles			State Funds	\$0	0.0%		
		98 V	ehicles Available f	or Maximum Service	(VAMS) I	Lane Miles			Federal Assistance	\$0	0.0%		
												Capital Fund	ding Sources
			Modal Charac	cteristics				Тс	tal Capital Funds Expended	\$44,647	100.0%		
	Vehicles O	perated											
Modal Overview	in Maximum Service Uses o				es of Capital Fur			Summary of Operating Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and								
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$2,971,458	78.3%		
Demand Response	40	-	\$44,647	\$0	\$0	\$0	\$44,647		Materials and Supplies	\$521,973	13.8%		
Total	40		\$44,647	\$0	\$0	\$0	\$44,647		rchased Transportation er Operating Expenses	\$0 \$302.520	0.0% 8.0%	100.0%	
								Oth	er Operating Expenses Total Operating Expenses		8.0% 100.0%		
								Poconciling	OE Cash Expenditures	\$18,134	100.0%		
									rchased Transportation	ψ10,10 4			
							(Reported Separately)		\$0				
Operation Characteristics								Fixed Gu	idewav Vehicles Available	_			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle			Vehicles Operated in		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	e Miles Service	Maximum Service	s	pare Vehicles	Years
Demand Response	\$3,795,951	\$4,580,949	\$44,647	1,120,581	86,876	1,052,672	77,206		0.0 9			145.0%	4.3
Total	\$3,795,951	\$4,580,949	\$44,647	1,120,581	86,876	1,052,672	77,206		0.0 98	3 40		59.2%	
Performance Measures	Service Efficiency								Service Effe	ervice Effectiveness			
	Operating Expenses per Operati		ating Expenses per			Operating Expenses per		Operating Expenses pe	r Unlinked	Trips per	Unlinked Trips per		
	Ve	Vehicle Revenue Mile Vehicle Revenue Hour			Mode	Passenger Mile		Unlinked Passenger Tri			Vehicle Revenue Hour		
Mode				\$49.17	[Demand Response	\$3.39 \$3.39		\$43.69	9	0.1	1.1 1.1	
Mode Demand Response Total		\$3.61 \$3.61		\$49.17		Total			\$43.69		0.1		

\$1.00 \$0.00 0.00 - \$0.00 L 16 17 18 19 20 16 17 18 19 20 21 16 17 18 19 20 21

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.