

General Information

Urbanized Area Statistics - 2010 Census

Owensboro, KY  
34 Square Miles  
70,543 Population  
391 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Kentucky Non-UZA, 159 Evansville, IN-KY

Service Consumption

1,120,581 Annual Passenger Miles (PMT)  
86,876 Annual Unlinked Trips (UPT)  
327 Average Weekday Unlinked Trips  
56 Average Saturday Unlinked Trips  
18 Average Sunday Unlinked Trips

Database Information

NTDID: 41105  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 74  
Service Vehicles 7  
Facilities 1  
Track Miles  
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,701,585 97.1%  
Local Funds \$112,500 2.9%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$3,814,085 100.0%

Sources of Capital Funds Expended

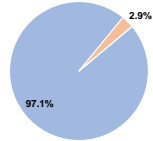
Fares and Directly Generated \$44,647 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$44,647 100.0%

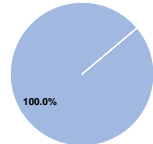
Summary of Operating Expenses (OE)

Labor \$2,971,458 78.3%  
Materials and Supplies \$521,973 13.8%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$302,520 8.0%  
Total Operating Expenses \$3,795,951 100.0%  
Reconciling OE Cash Expenditures \$18,134  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 16%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - CU - Cutaway - 32%  
Rolling Stock - SV - Sports Utility Vehicle - 50%  
Rolling Stock - VN - Van - 0%

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	40	-	\$44,647	\$0	\$0	\$0	\$44,647
Total	40	-	\$44,647	\$0	\$0	\$0	\$44,647

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,795,951	\$4,580,949	\$44,647	1,120,581	86,876	1,052,672	77,206
Total	\$3,795,951	\$4,580,949	\$44,647	1,120,581	86,876	1,052,672	77,206

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	98	40	145.0%	4.3
0.0	98	40	59.2%	

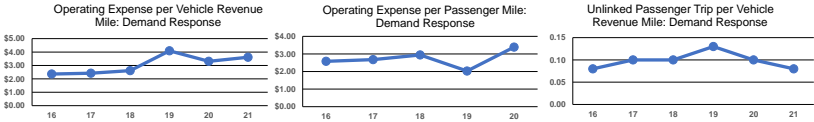
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.61	\$49.17	Demand Response	\$3.39	\$43.69
Total	\$3.61	\$49.17	Total	\$3.39	\$43.69

Service Effectiveness

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
0.1	1.1	0.1	1.1
0.1	1.1	0.1	1.1



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.