

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hilton Head Island, SC
68 **Square Miles**
68,998 **Population**
401 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

3,730 **Square Miles**
201,265 **Population**

Service Consumption

202,926 **Annual Unlinked Trips (UPT)**

Service Supplied

597,232 **Annual Vehicle Revenue Miles (VRM)**
26,879 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 41092
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R07

Sources of Operating Funds Expended

Fare Revenues	\$400,733	13.0%
Local Funds	\$563,418	18.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,109,810	68.3%
Other Funds	\$14,740	0.5%
Total Operating Funds Expended	\$3,088,701	100.0%

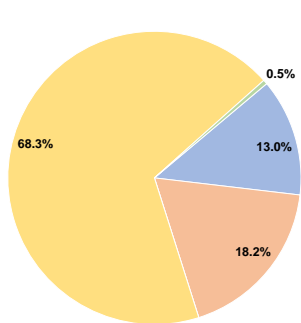
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,077	2.0%
State Funds	\$91,545	3.1%
Federal Assistance	\$2,782,378	94.2%
Other Funds	\$20,957	0.7%
Total Capital Funds Expended	\$2,954,957	100.0%

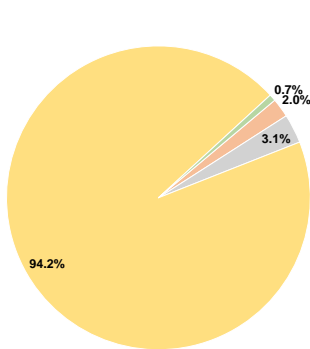
Assets	
Revenue Vehicles	38
Service Vehicles	2
Facilities	2

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - VN - Van - 10%

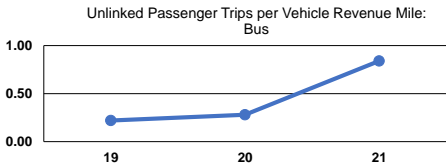
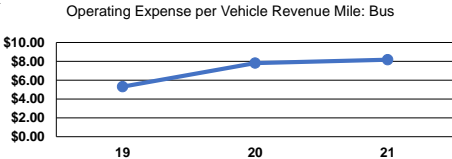
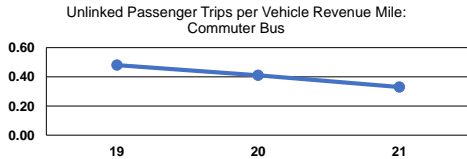
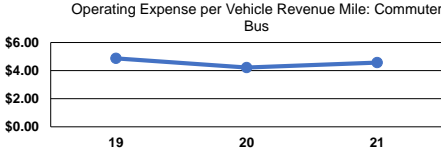
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Commuter Bus	10	-	\$1,770,702	\$330,406	\$2,392,274	129,160	387,398	14,961	9.0
Demand Response	10	-	\$719,854	\$15,893	\$279,997	11,935	136,591	6,429	4.3
Bus	6	-	\$598,145	\$54,434	\$282,686	61,831	73,243	5,489	2.2
Total	26	-	\$3,088,701	\$400,733	\$2,954,957	202,926	597,232	26,879	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.57	\$118.35	Commuter Bus	\$13.71	0.3 / 8.6
Demand Response	\$5.27	\$111.97	Demand Response	\$60.31	0.1 / 1.9
Bus	\$8.17	\$108.97	Bus	\$9.67	0.8 / 11.3
Total	\$5.17	\$114.91	Total	\$15.22	0.3 / 7.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

