

General Information

Urbanized Area (UZA) Statistics - 2010 Census		
Palm Bay-Melbourne, FL		
232	Square Miles	
452,791	Population	
84	Pop. Rank out of 498 UZAs	
Other UZAs Served		
470 Titusville, FL, 0 Florida Non-UZA		
Service Area Statistics		
1,557	Square Miles	
615,420	Population	
Service Consumption		
25,153	Annual Unlinked Trips (UPT)	
Service Supplied		
175,442	Annual Vehicle Revenue Miles (VRM)	
6,237	Annual Vehicle Revenue Hours (VRH)	
Database Information		
NTDID: 40273	Asset Type:	Tier II
Reporter Type: Reduced Reporter	Sponsor NTDID:	A0027

Financial Information

Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources	
Fare Revenues	\$24,144	8.7%				
Local Funds	\$60,614	21.8%				
State Funds	\$107,362	38.7%				
Federal Assistance	\$85,379	30.8%				
Other Funds	\$0	0.0%				
Total Operating Funds Expended	\$277,499	100.0%				
Sources of Capital Funds Expended						
Fare Revenues	\$0	0.0%				
Local Funds	\$6,548	10.0%				
State Funds	\$6,548	10.0%				
Federal Assistance	\$52,386	80.0%				
Other Funds	\$0	0.0%				
Total Capital Funds Expended	\$65,482	100.0%				
Assets						
Revenue Vehicles	16					
Service Vehicles	0					
Facilities	1					

Performance Measure Targets - 2022

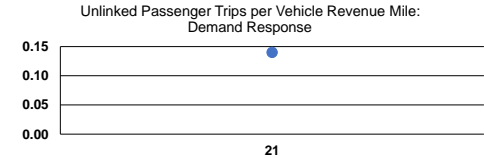
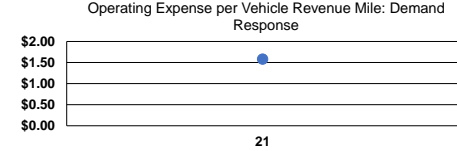
Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - VN - Van - 0%

Modal Characteristics

Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$277,499	\$24,144	\$65,482	25,153	175,442	6,237	3.3
Total	10	-	\$277,499	\$24,144	\$65,482	25,153	175,442	6,237	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$1.58	\$44.49	Demand Response	\$11.03	0.1
Total	\$1.58	\$44.49	Total	\$11.03	0.1
			Unlinked Trips per Vehicle Revenue Hour		
			4.0		
			4.0		



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.