

Modal Characteristics

Operation Characteristics

Anasco, Pr 00610

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	2	-	\$64,520	\$0	\$0	1,114	16,272	3,135	4.0
Bus	3	-	\$90,383	\$0	\$0	5,048	26,466	4,702	4.0
Total	5	_	\$154.903	\$0	\$0	6.162	42.738	7.837	

Performance Measures

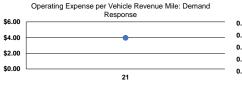
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$20.58
Bus	\$3.42	\$19.22
Total	\$3.62	\$19.77

0.00

	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus
0.20	•
0.15	
0.10	
0.05	

21

Service Efficiency



Mode

Bus

Total

Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Unlinked Trips per

0.4

1.1

0.8

Vehicle Revenue Hour

0.08 0.06 0.04 0.02 0.00

0.1

0.2

0.1

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$57.92

\$17.90

\$25.14

Operating Expense per Vehicle Revenue Mile: Bus

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 46% Rolling Stock - CU - Cutaway - 38%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 41%

Notes

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.