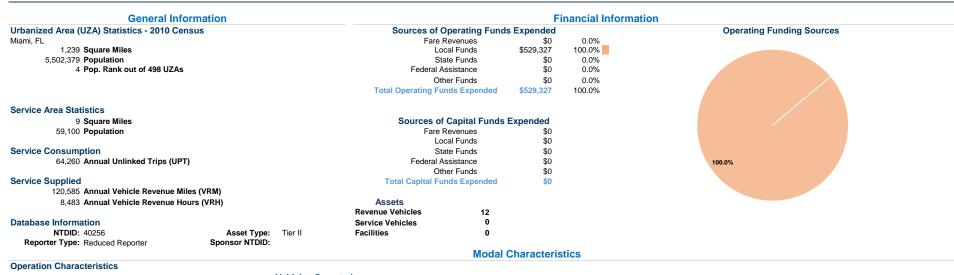
https://www.margatefl.com/316/community-bus-service City of Margate 2021 Annual Agency Profile

5790 Margate Blvd Margate, FI 33063-3614



Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	5	-	\$179,877	\$0	\$0	4,449	13,499	1,135	6.3
Bus	-	3 1	\$328,879 1	\$0	\$0 ¹	59,811	107,086	7,348	2.0
Total	5	3	\$508,756	\$0	\$0	64.260	120.585	8.483	

21

Performance Measures

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$13.33 \$158.48 \$3.07 \$44.76 Bus Total \$4.22 \$59.97

1.00

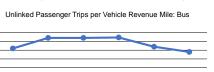
0.80

0.60

0.40

0.20

0.00





Mode

Bus

Demand Response

Operating Expenses per Unlinked

Passenger Trip

\$40.43

\$5.50



0.3

0.6

Unlinked Trips per

3.9

8.1

7.6

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Mr. Brian Krupski

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

954-972-8126

Notes:

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

19

20

21

Operating Expense per Vehicle Revenue Mile: Bus

¹Includes data for a contract with another reporter

Service Efficiency

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they buy service from Limousines of South Florida Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.