

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC
90 **Square Miles**
119,911 **Population**
261 **Pop. Rank out of 498 UZAs**

Service Area Statistics

35 **Square Miles**
66,223 **Population**

Service Consumption

55,039 **Annual Unlinked Trips (UPT)**

Service Supplied

236,171 **Annual Vehicle Revenue Miles (VRM)**
17,817 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40252
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$35,614	1.6%
Local Funds	\$998,026	45.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,151,150	52.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,184,790	100.0%

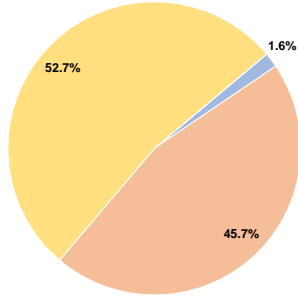
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$81,411	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$325,645	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$407,056	100.0%

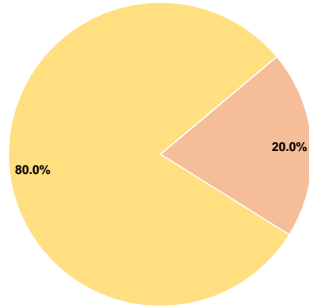
Assets

Revenue Vehicles	9
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$155,004 ¹	\$9,058	\$0 ¹	4,946	26,432	1,204	5.0
Bus	-	5 ¹	\$1,883,028 ¹	\$26,556	\$407,056 ¹	50,093	209,739	16,613	6.0
Total	-	7	\$2,038,032	\$35,614	\$407,056	55,039	236,171	17,817	

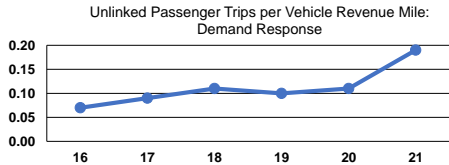
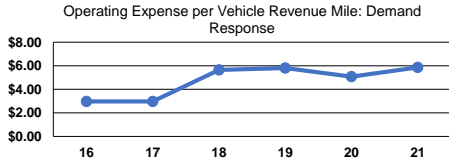
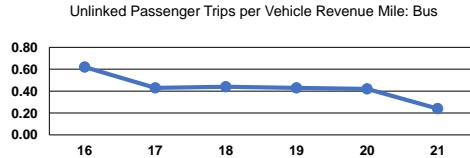
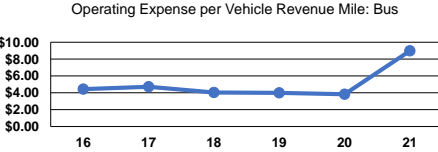
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.86	\$128.74
Bus	\$8.98	\$113.35
Total	\$8.63	\$114.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.34	0.2	4.1
Bus	\$37.59	0.2	3.0
Total	\$37.03	0.2	3.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Transdev Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Transdev Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

