Orange County dba Orange County Public Transportation 2021 Annual Agency Profile

300 West Tryon St P.O. Box 8181 Hillsborough, Nc 27278-2438 Mr. Bernard Clark (919) 245-2002

Performance Measure Targets - 2022

Equipment - Trucks and other Rubber Tire Vehicles - 20%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Equipment - Automobiles - 20%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - FB - Ferryboat - 20%

Rolling Stock - SB - School Bus - 20%

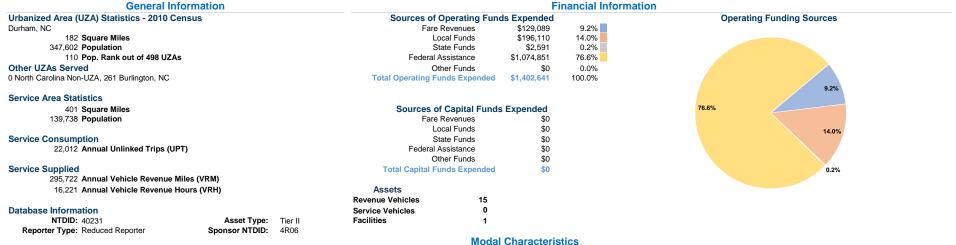
Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - MV - Minivan - 20%

Rolling Stock - OR - Other - 20%

Rolling Stock - VN - Van - 20%

Performance Measure - Asset Type - Target % not in State of Good Repair



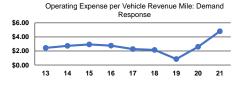
Operation Characteristics

Vehicles Operated at Maximum Service

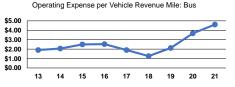
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	10	-	\$944,286	\$128,377	\$0	12,164	196,329	11,360	5.7
Bus	4	-	\$458,355	\$712	\$0	9,848	99,393	4,861	5.7
Total	14	-	\$1,402,641	\$129,089	\$0	22,012	295,722	16,221	

Performance Measures

Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$83.12 \$4.81 Bus \$4.61 \$94.29 \$86.47 Total \$4.74







Mode

Bus

Total

Demand Response



0.1

0.1

0.1

Unlinked Trips per

1.1

2.0

1.4

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$77.63

\$46.54

\$63.72

Passenger Trip

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.