

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC
71 Square Miles
105,419 Population
294 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

795 Square Miles
190,187 Population

Service Consumption

47,187 Annual Unlinked Trips (UPT)

Service Supplied

428,701 Annual Vehicle Revenue Miles (VRM)
19,700 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40227
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R06

Sources of Operating Funds Expended

Fare Revenues	\$292,726	22.1%
Local Funds	\$17,241	1.3%
State Funds	\$24,617	1.9%
Federal Assistance	\$948,393	71.6%
Other Funds	\$41,225	3.1%
Total Operating Funds Expended	\$1,324,202	100.0%

Sources of Capital Funds Expended

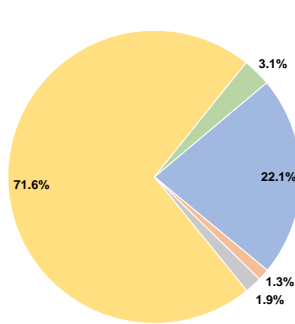
Fare Revenues	\$0	0.0%
Local Funds	\$6,979	10.0%
State Funds	\$6,977	10.0%
Federal Assistance	\$55,820	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,776	100.0%

Assets

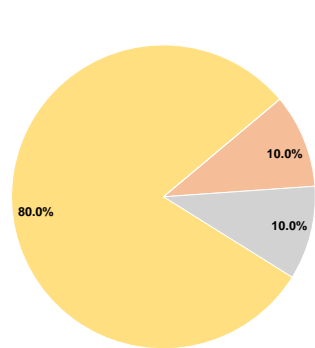
Revenue Vehicles	21
Service Vehicles	0
Facilities	0

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

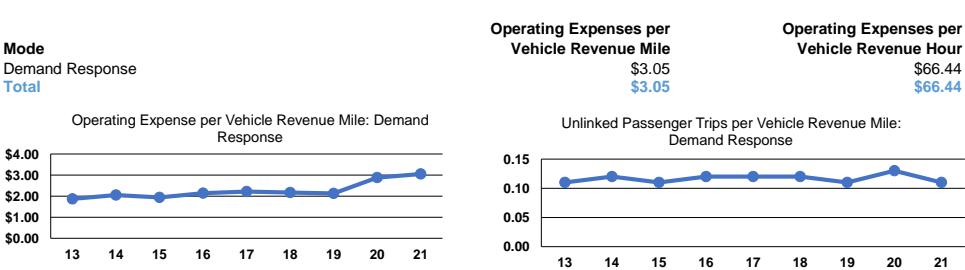
Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17 ¹	-	\$1,308,961 ¹	\$292,726	\$69,776 ¹	47,187	428,701	19,700	3.9
Total	17	-	\$1,308,961	\$292,726	\$69,776	47,187	428,701	19,700	

Performance Measures

Service Efficiency



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.74	0.1	2.4
Total	\$27.74	0.1	2.4

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Jacksonville (NTDID: 40166), and in which the data are captured in this report for mode DR/DO.