

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC  
265 Square Miles  
280,648 Population  
133 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 North Carolina Non-UZA

Service Consumption

945,191 Annual Passenger Miles (PMT)  
92,332 Annual Unlinked Trips (UPT)  
333 Average Weekday Unlinked Trips  
103 Average Saturday Unlinked Trips  
23 Average Sunday Unlinked Trips

Database Information

NTDID: 40224  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 42  
Service Vehicles 2  
Facilities -  
Track Miles  
Lane Miles

Service Supplied

646,191 Annual Vehicle Revenue Miles (VRM)  
35,667 Annual Vehicle Revenue Hours (VRH)  
27 Vehicles Operated in Maximum Service (VOMS)  
43 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

657 Square Miles  
269,452 Population

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	24 <sup>1</sup>	\$74,948	\$0	\$0	\$0	\$74,948
Bus	-	3 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Total	-	27	\$74,948	\$0	\$0	\$0	\$74,948

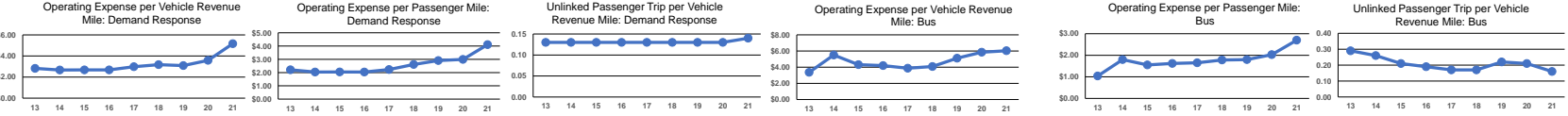
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,639,312 <sup>1</sup>	\$620,278 <sup>1</sup>	\$74,948	642,054	70,327	510,545	27,848	0.0	38	24 <sup>1</sup>	58.3%	3.7
Bus	\$817,723 <sup>1</sup>	\$0 <sup>1</sup>	\$0	303,137	22,005	135,646	7,819	0.0	5	3 <sup>1</sup>	66.7%	3.5
Total	\$3,457,035	\$620,278	\$74,948	945,191	92,332	646,191	35,667	0.0	43	27	37.2%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.17	\$94.78	Demand Response	\$4.11	0.1
Bus	\$6.03	\$104.58	Bus	\$2.70	0.2
Total	\$5.35	\$96.93	Total	\$3.66	0.1

Mode	Operating Expenses per Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.53	0.1	2.5
Bus	\$37.16	0.2	2.8
Total	\$37.44	0.1	2.6



Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from RATP Dev, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from RATP Dev, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

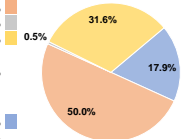
Sources of Operating Funds Expended		
Fares and Directly Generated	\$627,710	17.9%
Local Funds	\$1,754,014	50.0%
State Funds	\$18,871	0.5%
Federal Assistance	\$1,107,968	31.6%
Total Operating Funds Expended	\$3,508,563	100.0%

Sources of Capital Funds Expended		
Fares and Directly Generated	\$13,007	17.4%
Local Funds	\$0	0.0%
State Funds	\$6,882	9.2%
Federal Assistance	\$55,059	73.5%
Total Capital Funds Expended	\$74,948	100.0%

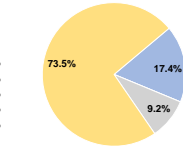
Summary of Operating Expenses (OE)

Labor	\$170,352	4.9%
Materials and Supplies	\$167,959	4.9%
Purchased Transportation	\$2,719,929	78.7%
Other Operating Expenses	\$398,795	11.5%
Total Operating Expenses	\$3,457,035	100.0%
Reconciling OE Cash Expenditures	\$51,528	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 20%  
Equipment - Trucks and other Rubber Tire Vehicles - 20%  
Facility - Administrative / Maintenance Facilities - 20%  
Facility - Passenger / Parking Facilities - 20%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - FB - Ferryboat - 20%  
Rolling Stock - MV - Minivan - 20%  
Rolling Stock - OR - Other - 20%  
Rolling Stock - SB - School Bus - 20%  
Rolling Stock - SV - Sports Utility Vehicle - 20%  
Rolling Stock - VN - Van - 20%