Cumberland County 2021 Annual Agency Profile

General Info		Financial Information								Performance Measure Targets - 2022	
Urbanized Area (UZA) Statistics - 2010 Census									Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Rep
Fayetteville, NC				e Revenues	\$29,195	4.0%					Equipment - Automobiles - 20%
198 Square Miles				_ocal Funds	\$102,551	14.2%					Equipment - Trucks and other Rubber Tire Vehicles - 20%
310,282 Population				State Funds	\$159,432	22.1%					Facility - Administrative / Maintenance Facilities - 20%
122 Pop. Rank out of 498 UZAs				Assistance	\$430,067	59.6%					Facility - Passenger / Parking Facilities - 20%
Other UZAs Served				Other Funds	\$0	0.0%					Rolling Stock - BU - Bus - 20%
North Carolina Non-UZA			Total Operating F	Funds Expended	\$721,245	100.0%		59.6%	4.0%		Rolling Stock - CU - Cutaway - 20% Rolling Stock - FB - Ferryboat - 20%
ervice Area Statistics											Rolling Stock - MV - Minivan - 20%
658 Square Miles			Sources of Capital Funds Expendent						14.2%		Rolling Stock - OR - Other - 20%
329,403 Population				e Revenues	\$0				14.270		Rolling Stock - SB - School Bus - 20%
				_ocal Funds	\$0						Rolling Stock - SV - Sports Utility Vehicle - 20%
ervice Consumption				State Funds	\$0						Rolling Stock - VN - Van - 20%
21,237 Annual Unlinked Trips (UPT)			Federal Assistance Other Funds		\$0 \$0						
ervice Supplied				Funds Expended	\$0 \$0						
210,703 Annual Vehicle Revenue Mi	les (VRM)		Total oupital I		ψŪ				22.1%		
8,518 Annual Vehicle Revenue Ho	· · ·		Assets								
		Re	venue Vehicles	24							
atabase Information			vice Vehicles	24							
NTDID: 40223	Asset Type: 1		ilities	0							
Reporter Type: Reduced Reporter	Sponsor NTDID: 4		intico -	v							
				Modal	Characteris	tics					
peration Characteristics											
	Vehicles Oper at Maximum Se										
						Uses of					
	Directly		Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
ode	Operated		Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a	
emand Response otal	-		12 ¹ 12	\$716,465 ¹ \$716,465	\$29,195 \$29,195	\$0 ¹ \$0	21,237 21,237	210,703 210,703	8,518 8,518	0.0	
utai	-		12	\$710,400	\$Z9,195	φŪ	21,237	210,703	6,518		
Performance Measures											
		iency					Service Effectiveness				
lode		g Expenses per le Revenue Mile		Expenses per Revenue Hour			ode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
loue	venic	le Revenue Mille	venicie				oue		venicie Revenue Mile		
Demand Response		\$3.40		\$84.11		D .	emand Response	\$33.74	0.1	2.5	

Operating Expense per Vehicle Revenue Mile: Demand Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response Response \$4.00 0.15 \$3.00 0.10 \$2.00 \$1.00 0.05 \$0.00 0.00 14 15 16 17 18 19 20 21 14 15 16 17 18 19 20 21

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from B & W Transporting (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from Famiks Transporting (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.