

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Montgomery, AL
154 Square Miles
263,907 Population
142 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

139 Square Miles
35,662 Population

Service Consumption

43,207 Annual Unlinked Trips (UPT)

Service Supplied

238,003 Annual Vehicle Revenue Miles (VRM)
17,348 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40213
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R01

Sources of Operating Funds Expended

Fare Revenues	\$27,943	3.5%
Local Funds	\$442,394	56.2%
State Funds	\$0	0.0%
Federal Assistance	\$317,019	40.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$787,356	100.0%

Sources of Capital Funds Expended

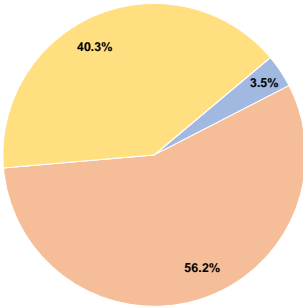
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Financial Information

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 43%
Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

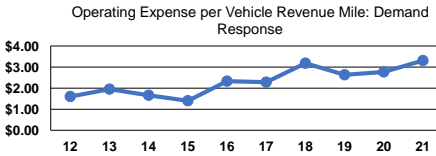
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$787,356	\$27,943	\$0	43,207	238,003	17,348	7.3
Total	12	-	\$787,356	\$27,943	\$0	43,207	238,003	17,348	

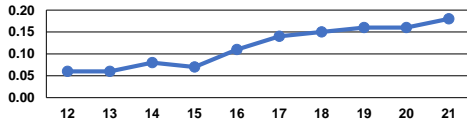
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$45.39
Total	\$3.31	\$45.39



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.22	0.2	2.5
Total	\$18.22	0.2	2.5

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.