

Operation Characteristics

Vehicles Operated at Maximum Service

	at Waximu								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	• -	\$1,127,469	\$12,749	\$264,996	32,246	329,242	20,401	3.4
Bus	2	-	\$123,013	\$3,435	\$0	9,993	42,254	3,814	4.1
Total	12		\$1,250,482	\$16,184	\$264,996	42,239	371,496	24,215	

Performance Measures

	Service Efficier	ncy				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$3.42	\$55.27		Demand Response	\$34.96	0.1	1.6	
Bus	\$2.91	\$32.25		Bus	\$12.31	0.2	2.6	
Total	\$3.37	\$51.64		Total	\$29.60	0.1	1.7	
Operating Expense per Vehicle Revenue Mile: Demand Response	Unlinked Passenger Trips Demand		xpense per Vehicle Revenue Mile:	Bus	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus			
\$4.00	0.15		\$4.00		0.40			
\$2.00	0.10		\$2.00		0.30			
\$1.00	0.05		\$1.00		0.10			
\$0.00 12 13 14 15 16 17 18 19 20 21	0.00		\$0.00		0.00			
	12 13 14 15 1	16 17 18 19 20 21	16	17 18 19 20	21	16 17 18	19 20 21	

16

17

18

19

20

21

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.